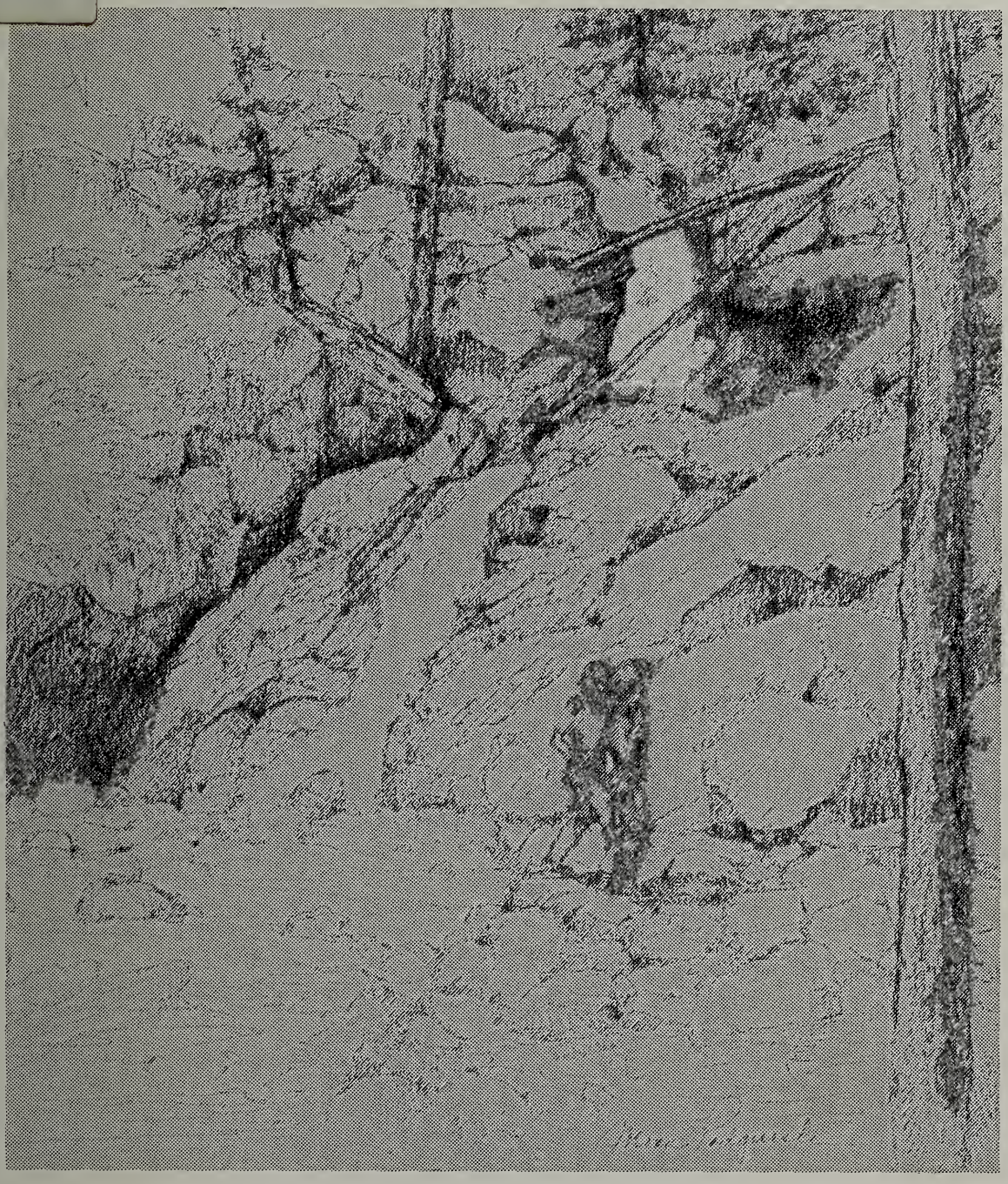
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ANNUAL REPORTS

of the

TOWN OFFICERS

of

LYNDEBOROUGH,

NEW HAMPSHIRE

for the year ending

December 31, 1988

also

Officers of the School District

for the year ending

June 30, 1988

Cover:
PURGATORY FALLS
Sketch by Mona Podgurski

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CORRECTIONS TO THE 1988 TOWN REPORT

In the process of providing the Town Report to the citizens of Lyndeborough within the time period required by law, a few typographical errors were made. Please note the following corrections:

Page 8, Paragraph 1, Line 2: The year should be 1989.

Page 10, the line item for Citizens Hall repainting was omitted. An appropriation of $6,000.00 was made, with no expenditure.

Page 11, the Total 1988 Appropriation was $438,971.00

Page 23, Remittances to Treasurer, after "Prop. Tax Int. Collected" should be a line "Costs Before Tax Lien Date", with the sum of $ 482 in the "Priors" column.

Page 26, Report of the Town Clerk, the Total should be $102,571.

Page 32, "Total Payments For All Purposes" should be $ 1,608,476, and the "Grand Total" should be $ 1,882,479.

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TOWN OFFICERS FOR 1988

MODERATOR (ELECTED)
James P. McEntee - 1990

SELECTMEN (ELECTED)
Reginald T. Wetherall - 1989
Robert H. Rogers - 1990
Charles E. Levesque - 1991

TREASURER (ELECTED)
Norma S. Walker - 1989

TOWN CLERK (ELECTED)
Patricia H. Schultz - 1989

TAX COLLECTOR (ELECTED)
Patricia H. Schultz - 1989

CHIEF OF POLICE AND DOG OFFICER (APPOINTED)
John J. Gryval, III

FIRE CHIEF (ELECTED BY FIRE DEPT.)
Zenas E. Harkleroad

ROAD AGENT (APPOINTED)
William D. Robbins

SUPERVISORS OF THE CHECKLIST (ELECTED)
Sandra Kallman - 1990
Brenda L. Cassidy - 1992
Charles Elliott, Jr. - 1994

TRUSTEES OF CEMETERIES (ELECTED)
Donald W. Light - 1989
Theodore D. Rocca - 1990
James Button - 1991

TRUSTEES OF THE J. A. TARBELL LIBRARY (ELECTED)
Sue Ann Carita - 1989
Jessie W. Salisbury - 1990
Ernest A. Kallman - 1991

TRUSTEES OF TRUST FUNDS (ELECTED)
Helen T. vanHam - 1989
M. Ruth Moynihan - 1990
Frances H. Houston - 1991

AUDITORS (ELECTED)

BOARD OF HEALTH (APPOINTED)
Elizabeth G. Stevens, R.N.
Board of Selectmen

OVERSEER OF PUBLIC WELFARE (APPOINTED)
Board of Selectmen

BUDGET COMMITTEE (ELECTED)
Reginald T. Wetherall - Selectman Member
Steven Plante - School Board Member
Edna M. Worcester - 1989
Donald G. Guertin - 1989
Peter Quinn - 1989(appointed)
Lawrence Cassidy - 1989 (appointed)
Robert H. Howe, Jr. - 1990
Ruth C. Johnston - 1990
Burton Reynolds - 1991
Linda Anderson - 1991
Fred Douglas - 1991

BUILDING INSPECTOR (APPOINTED)
Malcolm Meltzer (resigned)
Richard Howe (appointed)

CIVIL DEFENSE (APPOINTED)

PLANNING BOARD (APPOINTED)
Robert H. Rogers - Selectman Member
Leland J. Achorn - 1989
Kendall H. Spencer - 1989
Leona C. Foote - 1990
Ralph Dwire - 1990
Mary Alice Fullerton - 1991
Barry J. Sharcot - 1991
Jessie W. Salisbury - Alternate

BOARD OF ADJUSTMENT (APPOINTED)
Theodore D. Rocca - 1989
Walter Reindeau -1990
Alice Briggs - 1991
Kenneth E. Hall (appointed)
Bruce E. Geiger - 1992
Jessie W. Salisbury - Alternate

CONSERVATION COMMISSION (APPOINTED)
Helen T. vanHam - 1989
David Hill - 1989
Jessie W. Salisbury - 1990
David L. Buxton - 1990
Marcia Bowen - 1991
Richard H. Daggy - 1991
John H. Morison - 1991

HIGHWAY COMMITTEE (APPOINTED)
Charles E. Levesque, Selectman Member
William D. Robbins, Road Agent
Wayne Leavitt
Donald J. Anderson
Earl A. Bullard, Jr.

RECYCLING CENTER REPRESENTATIVE (APPOINTED)
Craig J. Cassarino

NASHUA REGIONAL PLANNING COMMISSION REPS. (APPOINTED)
Leland J. Achorn
Helen T. vanHam

OLD TEMPLE ROAD BRIDGE COMMITTEE (APPOINTED 1988)
Tom Chrisenton, Chairman
David Merrill
Ralph Dwire
William Robbins
Edmond Forbes

TOWN WARRANT

Town of Lyndeborough
State of New Hampshire

The Polls will be open from 10:00 a.m. to 7:00 p.m. to act upon Articles 1 and 2.

To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the fourteenth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. (1) To see whether the Town will vote to change the classification of the Zoning District for Lot 35 on Map 5 of the Town Tax Maps for the Town of Lyndeborough currently zoned Rural Lands One, so that it is changed to "Limited Commercial", the said lot being situated on the westerly side of Route 31 North and at the northerly side of the intersection of Gulf Road with Route 31 North.

(2) To see whether the Town will vote to establish a Zoning District to be known as "Limited Commercial" and to list such district in the Town of Lyndeborough Zoning Regulations as follows:

ARTICLE - II

200 ESTABLISHMENT OF DISTRICTS

200.1 Establishment of Districts. The Town of Lyndeborough is hereby divided into the following districts as shown on the official zoning map:

VILL	Village District
LIND	Light Industrial District
RL-1	Rural Lands One
RL-2	Rural Lands Two
RL-3	Rural Lands Three
LTCOM	Limited Commercial

206 LIMITED COMMERCIAL DISTRICT

206.1 District Boundaries. The Limited Commercial District shall include all of Lot 35 on Map 5 of the Town Tax Maps for the Town of Lyndeborough.

206.2 Objectives and Characteristics. The Limited Commercial District shall provide area for personal service businesses, shopping facilities, and other similar commercial operations intended for use by local residents. Uses situated within the district shall be in keeping with the goals of the Town's Master Plan and shall incorporate suitable provisions for adequate access, parking, and lighting, as well as other provisions necessary to ensure the convenience and safety of the residents of the area.

206.3 Permitted Uses. The following uses, along with necessary accessory uses appertaining thereto, shall be allowed within the District providing all relevant requirements of this Ordinance are met.

1. Single Family Dwelling
2. Agricultural Operation
3. Retail Store
4. Personal Service Business including but not limited to establishments offering the service or repair of jewelry, appliances, or other personal household items, photographer's studio, beauty shop, barber shop, and tailor.
5. Restaurant
6. Automobile Service Station
7. Warehouse

206.4 Uses Allowed by Special Exception. The following uses shall be allowed in the Limited Commercial District by special exception of the Board of Adjustment.

1. Two Family Dwelling
2. Private School
3. Professional Office
4. Bank
5. Municipal, Government, or Postal Facility
6. Accessory Apartment

206.5 Lot and Yard Requirement. The following minimum lot and yard requirement shall apply:

Minimum Lot Size		Minimum Yard Requirements (depth in feet)		
Area	Frontage	Front	Side	Rear
2 acres	150 ft.	35	35	35

206.6 General Requirements. Prior to the issuance of any building permit for a proposed permitted use or use allowed by special exception by this Ordinance, the applicant proposing such use shall first obtain approval of a site plan for the proposed use from the Planning Board in accordance with the Non-Residential Site Plan Review Regulations of the Town of Lyndeborough. This requirement shall not apply to Single Family and Two Family Dwellings, which shall be subject to all applicable provisions of the Subdivision Regulations of the Town and the provision of this Ordinance.

(By Petition)

The balance of the Warrant to be taken up and voted upon on Friday, March 17, 1988 at 7:30 in the evening at the Wilton-Lyndeborough Cooperative Junior Senior High School, Wilton, New Hampshire.

ARTICLE 3. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Lyndeborough.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 7. To see if the Town will vote to appropriate the sum of one hundred thirty thousand dollars ($130,000) for the purpose of acquiring and renovating land and buildings for use as the Highway Department garage, and to raise such sum by serial notes or bonds, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to grant a franchise to construct, operate, maintain and reconstruct a cable communications system within the streets, alleys, and public ways of the Town, in accordance with RSA 53:C, or take any action relative thereto.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to enter into an intermunicipal agreement with the Milford Area Communications Center for the provisions of communication along with other towns set forth in said agreement for the purposes described therein, including the delivery of communications and dispatch services to the member towns, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 10. To see if the Town will raise and appropriate the sum of eleven thousand, four hundred fifty dollars ($11,450.00) for the purpose of entering into a one (1) year contract with Monadnock Communications Inc. to provide dispatch services for the Lyndeborough Highway, Police, Fire Depts. and the Ambulance Service. Paper ballot requested. (By Petition)

ARTICLE 11. To see whether the Town will vote to deposit 10 percent of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

ARTICLE 12. To see if the Town will vote to appropriate the sum of forty-eight thousand dollars ($48,000) for the purchase of a Mack dump truck for the Highway Department, and to raise such sum by serial notes or bonds, or take any action relative thereto. (Recommended by the Budget committee)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) to construct an addition to the present cannon shed at Citizens Hall for use by the Lafayette Artillery, or take any action relative thereto.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) for an engineering study of the Old Temple Road stone arch bridges, or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 15. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 16. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred eighty-nine.

REGINALD T. WETHERALL
ROBERT H. ROGERS
CHARLES E. LEVESQUE
Selectmen of Lyndeborough

A true copy of Warrant attest:

REGINALD T. WETHERALL
ROBERT H. ROGERS
CHARLES E. LEVESQUE
Selectmen of Lyndeborough

BUDGET OF THE TOWN OF LYNDEBOROUGH
1989

Purposes of Appropriation (RSA 31:4)	Actual Appropriation 1988	Actual Expenditure 1988	Selectmen's Budget 1989	Budget Committee Recommended 1989	Budget Committee Not Recomm'ded
GENERAL GOVERNMENT					
Town Officers' Salaries	10,801.00	11,300.01	14,301.00	14,301.00	
Town Officers' Expenses	17,950.00	19,592.00	21,575.00	21,575.00	
Election & Registration	2,000.00	2,048.00	600.00	600.00	
Cemeteries	1,500.00	1,705.00	3,000.00	3,000.00	
Gen'l Gov't Buildings	3,500.00	450.00	5,000.00	5,000.00	
Reappraisal of Property	2,000.00	2,005.00	2,500.00	2,500.00	
Planning	2,065.00	2,418.00	1,765.00	1,765.00	
Legal Expenses	5,000.00	4,109.00	5,000.00	5,000.00	
Adv. & Region'l Assoc.	609.00	720.00	704.00	704.00	
Citizen's Hall	3,500.00	2,884.00	3,500.00	3,500.00	
Zoning	300.00	531.00	600.00	600.00	
Citizens Hall Struct./Safety			10,000.00	10,000.00	
Tax Map	500.00	534.00	550.00	550.00	
Varnish Cit. Hall Floor	575.00	575.00			
PUBLIC SAFETY					
Police Department	37,358.00	36,978.00	42,888.00	42,888.00	
Civil Defense	1.00	0.00	1.00	1.00	
Building Inspection	4,000.00	5,783.00	4,000.00	4,000.00	
Communications	11,100.00	12,622.00	14,500.00	14,500.00	
Fire Department	24,250.00	24,303.00	19,900.00	19,900.00	
Fire Hall Paving	2,600.00	2,600.00			
HIGHWAYS. STREETS AMD BRIDGES					
Town Maintenance	76,630.00	99,495.00	84,500.00	84,500.00	
General Expense of Hwys.	27,150.00	25,117.00	23,250.00	23,250.00	
Street Lighting	2,500.00	2,200.00	2,500.00	2,500.00	
Sealing	30,000.00	29,813.00	30,000.00	30,000.00	
Block Grant Highway	48,471.00	50,655.00	49,745.00	49,745.00	
Sander			7,800.00	7,800.00	
SANITATION					
Solid Waste Disposal '88	27,527.19	26,651.00	31,364.00	31,364.00	
Landfill Closing '88	1,300.00		1,318.00	1,318.00	

HEALTH					
Health Department					
Hospitals/Ambulance	3,262.00	6,189.00	7,939.00	7,939.00	
Animal Control		0.00			
Vital Statistics		0.00			
Visiting Nurse	2,500.00	2,500.00	2,500.00	2,500.00	
Mental Health	1,080.00	1,080.00	1,080.00	1,080.00	
St. Jos. Commun'ty Serv.	300.00	720.00	420.00	420.00	
WELFARE					
General Assistance	1,500.00	625.00	1,500.00	1,500.00	
Old Age Assistance	1.00	0.00	1.00	1.00	
Aid to the Disabled	0.00	0.00			
CULTURE & RECREATION					
Library	11,919.00	11,571.00	9,480.00	9,480.00	
Parks/Recreation	1,775.00	1,775.00	1,775.00	1,775.00	
Patriotic Purposes	800.00	800.00	1,000.00	1,000.00	
Conservation Commission	1.00	.00	1.00	1.00	
Restoration & Preservation	5,000.00	5,000.00	5,000.00	5,000.00	
Town Common Tree	300.00	225.00	100.00	100.00	
DEBT SERVICE					
Principal, LT Notes	22,842.00	22,842.00	22,841.00	22,841.00	
Interest, LT Notes	4,503.00	4,503.00	2,716.00	2,716.00	
Interest, Tax Ant'n	1.00	1,622.00	500.00	500.00	
CAPITAL OUTLAY					
Highway Truck			48,500.00	48,500.00	
Town Barn			130,000.00	130,000.00	
Monadnock Communications				11,450.00	
Bridge Engineering Study			5,000.00	5,000.00	
Lafayette Structure Addition			2,000.00	1.00	1,999.00
OPERATING TR'FERS OUT					
Payments to Cap. Res.					
MISCELLANEOUS					
FICA, Ret & Pension	7,000.00	9,764.00	10,000.00	6,000.00	4,000.00
Insurance	27,000.00	41,150.00	35,000.00	35,000.00	
Unemployment Compensation					
TOTAL APPROPRIATION	429,471.00	475,454.00	668,214.00	662,715.00	17,449.00
Less: Amount of Estimated Revenue Exclusive of Taxes (line 133)				215,390.00	
Amount of Taxes to be Raised (Exclusive of School & County Taxes)				447,325.00	

REVENUES

SOURCES OF REVENUE	Estimated Revenues 1988 (1988-89)	Actual Revenues 1988 (1988-89)	Selectmen's Budget 1989 (1989-90)	Estimated Revenues 1989 (1989-90)
TAXES				
Resident Taxes	7,500.00	6,290.00	7,000.00	7,000.00
National Bank Stock Taxes	20.00	0.00	20.00	20.00
Yield Taxes	1,000.00	15,665.00	10,000.00	10,000.00
Interest & Penalties on Taxes	1,000.00	11,082.00	10,000.00	10,000.00
Inventory Penalties	25.00	0.00	25.00	25.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue, Block Grant	30,000.00	38,566.00	30,000.00	30,000.00
Highway Block Grant	48,471.00	48,471.00	49,745.00	49,745.00
Flood Reimbursement	2,860.00			
INTERGOVERNMENTAL REVENUES - FEDERAL				
Wildlife Refuge		46.00		
LICENSES AND PERMITS				
Motor Vehicle Permit Fees	80,000.00	100,827.00	90,000.00	90,000.00
Dog Licenses	1,000.00	840.00	1,000.00	1,000.00
Bus. Lic. Permits & Filing Fees	1,000.00	414.00	1,000.00	1,000.00
Pistol Permits	500.00	76.00	100.00	100.00
Building Inspection Receipts	4,400.00	6,827.00	4,000.00	4,000.00
CHARGES FOR SERVICES				
Income from Departments	1,500.00	859.00	1,500.00	1,500.00
Rent of Town Property	300.00	537.00	300.00	300.00
Planning & Zoning	700.00	1,749.00	700.00	700.00
MISCELLANEOUS REVENUES				
Interest on Deposits	6,000.00	6,850.00	6,000.00	6,000.00
Sale of Town Property	500.00	550.00	500.00	500.00
Refunds, Gifts & Grants	3,000.00	1,250.00	3,000.00	3,000.00
Insurance Adjustments	500.00	3,296.00	500.00	500.00

OTHER FINANCING SOURCES				
Proceeds of Bonds & L/T Notes				
Income from Water & Sewer Dept.				
Withdrawal from Capital Reserve				
Revenue Sharing Fund	3,740.00	3,740.00		
Fund Balance				
Floor Fund Withdrawal	575.00			
TOTAL REVENUES AND CREDITS	212,591.00	246,048.00	215,390.00	215,390.00

REPORT OF THE BUDGET COMMITTEE

This has not been an easy year for the Budget Committee. While we have been very much aware of the impact of the school addition, we have had to recognize the fact that other departments have pressing needs.

Citizen's Hall requires a considerable amount of work to meet the State Fire Marshall's standards. The ambulance has bought itself a new home. The highway truck needs to be replaced. And, a new town barn, finally?

All necessary; all planned for in the Capital Improvements Plan; all expensive.

Again, I would like to emphasize the worthiness of Capital Reserve Funds for Fire and Highway equipment. If, in 1980, when the highway truck was purchased, the Town had put away $5000.00 a year for a new one . . . well, think about it.

Citizen participation in the budget process has not been forthcoming. I would much prefer to have people attend the Budget Committee meetings to advise us of their recommendations rather than ask us at the Public Hearing why this or that is not included in the budget.

Next year, I'm sure will be almost as difficult as this year. Hard decisions will have to be made, hard money will have to be spent, and many feathers will have to be ruffled. That is the budget process. Hopefully, we will be able to keep all three under control.

I would like to extend my thanks to the Budget Committee members and department heads for their time and forbearance in what has been, for this year, a long and arduous proceeding.

Respectfully submitted,

Edna Worcester, Chairman
Lyndeborough Budget Committee

REPORT OF THE SELECTMEN

The past year was a busy and demanding one for the Board with emphasis on plans for upgrading Crooked S Road, Locust Lane and Emory Holt Road to support new development. Unfortunately, although the developer pays the major share of the cost, the Town is responsible for the cost of upgrading that portion of the road serving existing residences. Additionally, there is the time spent by the Board, the Town Engineer and the Road Agent ensuring that the roads will meet the required standards and not become a liability to the Town after the developer has departed.

Another concern has been the Stone Arch Bridge on Old Temple Road. A committee was formed to study all aspects of the problem and return to the Board with their findings. Although at the time of writing, the Board has not received any conclusive report from the Committee, it is known that there is no quick, easy or low cost solution. The problem really encompasses the whole road and bridge system supporting that area of the Town. With consideration for public safety, enfironmental impact and legal liability, the Board is asking for $5,000 to fund the engineering study and planning required for this project.

The Board has also spent a great deal of time negotiating with the principals of B.C.W. Realty Trust for the aquisition of land and buildings for a Town Barn and storage area. The land is approximately three (3) acres and the existing building when renovated will provide a 50 ft by 100 ft masonary structure with adequate storage space for all highway equipment, a heated bay for equipment maintenance, an office for the Road Agent and concrete bins for salt storage. The renovations also include a well and a septic system.

An article is in the Town Warrant asking for $130,000.00 to aquire property and complete the renovations. The Board feels this is a unique one-time opportunity, it is long range planning and it is on schedule with the Capital Improvement Plan. The Board asks for your support to make this happen.

The State Fire Marshal visited Citizens Hall during the past year, meeting later with the Board to discuss the fire and safety violations he found in the Hall. Most were of a minor nature, some however, are major and until they are corrected the Hall is restricted to a maximum of 50 persons.

Another issue being addressed by the Board is Communications. At the last Town Meeting, it was moved to enter into an agreement with Milford Area Communication Center (MACC Base) for communication service. Unfortunately, despite a majority vote in the affirmative it was found to be invalid because the article was not in the Warrant. Fortunately for the Town MACC Base agreed to a one year contract to cover the Town until

such time the Town could hold a legal vote on the matter. There is a Warrant Article to enter into a Municipal agreement with the towns of the Milford Area Communications Center to provide communication support for Fire, Police, Ambulance and Highway Departments.

There is also a petition Warrant article asking the town to raise money and enter into a one year contract with Monadnock Communications Inc. to provide Communication support for the Town.

The Selectmen met with Communication representatives and the prime users: the Fire Chief, Police Chief and Road Agent to discuss the pros and cons of both systems. It is the opinion of the Selectmen and the majority of the prime users that it is in the best interests of the Town to remain with Milford Area Communications Center.

This past year, and let it be noted, for the first time in many years, the Town Budget was overspent. The majority of the overspending was in two accounts, the Highway Department and Town Insurance premiums. The former was incurred by the purchase of spare parts for equipment maintenance and materials for road maintenance. The overspending in Insurance premiums was created by a decision to change to a total coverage by the New Hampshire Municipal Association, giving the Town better coverage for less money. The opportunity to do this occurs only in July. Therefore, for a brief time the Town was carrying double premiums. Eventually, the Town will receive a rebate from the former carrier which will help offset the cost of the changeover. Unfortunately, the rebate has not yet been received so will be shown as a deficit for fiscal 1988.

The Selectmen are also concerned that for the first time since the Town instituted semi annual taxes, the Town was forced to borrow in anticipation of taxes. This situation was created by an unusual number of property owners being very late or delinquent paying their taxes. Although the Town can collect interest on delinquent and late taxes, the cash flow required to support the schools and town services is interrupted and the Town is forced to borrow money.

In conclusion, the Board wishes to thank all departments and committees for their selfless and unstinting support of the Town. Without the services of these good people, Lyndeborough would cease to function as the pleasant rural community we are fortunate to be a part of.

Respectfully submitted,

Reginald T. Wetherall
Robert H. Rogers
Charles E. Levesque
Selectmen

REVENUE SHARING FUND ACCOUNT
1988

	Interest	Balance
1/01/88		$3,825.25
1/29/88	$17.05	3,842.30
2/29/88	16.02	3,858.32
3/31/88	17.19	3,875.51
4/29/88	16.71	3,892.22
5/31/88	17.34	3,909.56
6/30/88	16.86	3,926.42
7/29/88	17.50	3,943.92
8/31/88	17.58	3,961.50
9/30/88	17.08	3,978.58
10/31/88	17.73	3,996.31
11/30/88	17.23	4,013.54
12/31/88	17.89	4,031.43

(Account Closed 2/15/89)

SCHEDULE OF TOWN PROPERTY

As of December 31, 1988

Town Hall, Lands and Buildings	$	204,000
Furniture and Equipment		10,000
Libraries, Lands and Buildings		45,500
Furniture and Equipment		5,000
Police Department Equipment		15,000
Fire Department, Lands and Buildings		50,700
Equipment		100,000
Highway Department, Land and Buildings		22,000
Equipment		150,000
Parks, Commons and Playgrounds		3,500
Schools, Lands and Buildings, Equipment		190,000
All lands and Buildings acquired through Tax Collector's deeds		56,100
Purgatory Falls conservation land		7,900
Town Histories (115 @ 7.00)		700
TOTAL	$	860,400

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

PURPOSE	APPROPRIATION	INCOME	TOTAL	EXPENDED	BALANCE
Town Officers' Salaries	$ 10,801.00	.00	10,801.00	11,300.01	-499.01
Town Officers' Expenses	17,950.00	.00	17,950.00	19,592.36	-1,642.36
Election and Registration	2,000.00	.00	2,000.00	2,048.00	-48.00
Cemeteries	1,500.00	.00	1,500.00	1,704.85	-204.85
General Gov't Buildings	3,500.00	.00	3,500.00	449.85	3,050.15
Reappraisal of Property	2,000.00	.00	2,000.00	2,005.00	-5.00
Planning and Zoning	2,365.00	.00	2,365.00	2,949.29	-584.29
Legal Expenses	5,000.00	.00	5,000.00	4,108.50	891.50
Advertising & Reg. Assn.	609.00	.00	609.00	720.00	-111.00
Citizens' Hall	3,500.00	.00	3,500.00	2,883.85	616.15
Tax Map	500.00	.00	500.00	533.50	-33.50
Painting Citizens Hall	6,000.00	.00	6,000.00	.00	6,000.00
Varnish Cit. Hall Floor	575.00	.00	575.00	575.00	0.00
Police Department	37,358.00	2,568.62	39,926.62	36,978.02	2,948.60
Fire Department	24,250.00	.00	24,250.00	24,303.15	-53.15
Paving Fire Sta.	2,600.00	.00	2,600.00	2,600.00	0.00
Civil Defense	1.00	.00	1.00	.00	1.00
Building Inspection	4,000.00	.00	4,000.00	5,783.25	-1,783.25
Communications	11,100.00	.00	11,100.00	12,622.08	-1,522.08
Town Maintenance Highways	76,630.00	.00	76,630.00	99,494.61	-22,864.61
General Expense Highways	27,150.00	.00	27,150.00	25,117.02	2,032.98
Street Lighting	2,500.00	.00	2,500.00	2,199.56	300.44
Sealing	30,000.00	.00	30,000.00	29,813.40	186.60
Block Grant Highways	48,471.00	2,184.01	50,655.01	50,255.47	399.54
Solid Waste Disposal	27,527.19	.00	27,527.19	26,651.04	876.15

Landfill Closing	1,300.00	.00	1,300.00	.00	1,300.00
Ambulance	3,262.50	2,926.00	6,188.50	6,189.50	-1.00
Visiting Nurse	2,500.00	.00	2,500.00	2,500.00	0.00
Mental Health	1,080.00	.00	1,080.00	1,080.00	0.00
St. Joseph Community Svc.	300.00	.00	300.00	720.00	-420.00
General Assistance	1,500.00	.00	1,500.00	625.00	875.00
Old Age Assistance	1.00	.00	1.00	.00	1.00
Library	11,919.00	.00	11,919.00	11,571.00	348.00
W-L Youth Center	1,775.00	.00	1,775.00	1,775.00	0.00
Memorial Day	800.00	.00	800.00	800.00	0.00
Conservation Commission	1.00	.00	1.00	.00	1.00
Restoration & Preservation	5,000.00	.00	5,000.00	5,000.00	0.00
Town Common Tree	300.00	.00	300.00	225.00	75.00
Principal Long-Term Notes	22,841.90	.00	22,841.90	22,841.90	0.00
Interest- Long-Term Notes	4,503.12	.00	4,503.12	4,503.12	0.00
Interest- Tax Anticipation	1.00	.00	1.00	1,622.47	-1,621.47
FICA	7,000.00	.00	7,000.00	9,763.90	-2,763.90
Insurance	27,000.00	.00	27,000.00	41,150.26	-14,150.26
New Buildings & Equip.	.00	1,572.61	1,572.61	.00	1,572.61
TOTAL	$438,971.71	$9,251.24	$448,222.95	$475,054.96	-$26,832.01

DETAIL OF EXPENDITURES
1988

Town Officers' Salaries	Approp. $10,801.00	
Selectmen	$ 3,600.00	
Treasurer	1,000.00	
Town Clerk	2,833.33	
Tax Collector	2,666.34	
Clerk Deputy	1,000.34	
Trustee of Trust Funds	100.00	
Moderator	100.00	
	$ 11,300.01	
Town Officers' Expenses	Approp. $ 17,950.00	
Secretarial wages	$ 4,239.00	
Telephone	1,492.98	
Dues	477.00	
Printing & notices	170.99	
Postage	1,250.64	
Town Clerk Expenses	868.63	
Tax Collector Expenses	684.50	
Town Officers' Bond	349.00	
Town Reports	766.50	
Office supplies	729.15	
Tax bills and warrants	849.06	
Forms	17.75	
Equipment Maintenance	857.89	
Auditor expenses	5,936.00	
RSAs and supplements	17.90	
Current Use Registration	.00	
Miscellaneous	230.23	
	$ 18,969.36	
Police Department	Approp. $ 37,358.00	
	Encumb. 2,568.62	
	$ 39,926.62	
Wages	$ 29,996,96	
Cruiser maintenance	842.95	
Fuel	1,924.28	
Office expenses	1,095.68	
Training	508.79	
Uniforms	1,080.60	
Dog control	17.00	
Equipment	1,018.00	
Radio & Radar Expense	493.76	
	$ 36,978.02	

Fire Department		Approp. $ 24,250.00
	Building maintenance	$ 984.83
	Truck maintenance	3,532.10
	Radio maintenance	357.79
	Telephone	260.43
	Heating fuel	1,495.32
	Electricity	380.44
	New Equipment	5,504.38
	Dues and associations	212.85
	Forest Fire	199.08
	Training	978.45
	Vehicular fuel('88)	353.94
	Vehicular fuel(addn'l '88)	63.50
	Equipment repair	543.54
	Tanker Chassis	3,500.00
	Reimbursement	6,000.00
		$ 24,366.65
Highway Department - Town Maintenance		Approp. $ 76,630.00
	Wages	$ 48,934.20
	Health Ins/Retirement	3,214.95
	Equipment hire	4,262.88
	Gravel	132.50
	Hot and cold patch	731.00
	Salt and Calcium Chloride	6,656.82
	Sand	5,742.00
	Culverts	1,610.62
	Overexpenditure from Bl.Grant	19,740.00
		$ 91,024.97
Highway Department - General Expense		Approp. $ 27,150.00
	Fuel	$ 5,955.34
	Maintenance items	2,560.19
	Chains	760.96
	Telephone	499.57
	Welding Supplies	205.87
	Signs & Markers	176.27
	Building Supplies	89.18
	Paint	113.54
	Grader and plow blades	889.59
	Oil and grease	468.99
	Building rental	0.00
	Grader repair	1,283.02
	Tractor repair	520.56
	87 Loader repair	242.84
	85 International repair	1,842.84
	80 International repair	2,727.22
	59 Ford repair	4.20
	Sander repair	528.73
	Ford mowing tractor repair	1,855.41
	Chain saw	105.00
	Tire repair	99.00
		$ 20,928.22

Highway Department - Block Grant	Approp. $48,471.00
	From 1987 2,184.01
	Avail. $50,655.01
A. P. Schneiderhan & Co.	$ 13,506.50
Brian Towne	14,322.50
Donald E. Sheehan	3,870.00
Granite State Concrete, Inc.	10,720.97
R. S. Putnam, Jr. & Son	1,607.00
Sullivan Brothers	1,680.00
Magoon Construction Co.	2,113.50
C. A. Craig, Jr. & Sons	2,263.00
	$ 50,083.47

REPORT OF THE TAX COLLECTOR
For fiscal year ending December 31, 1988

-DR-

Uncollected taxes-Fiscal Year	1989	Levies of: 1988	Priors
Property Taxes			$174,450
Resident Taxes			1,670
Taxes Committed to Collector			
Property Taxes		$1,016,185	
Resident Taxes		8,150	
Yield Taxes		19,495	
Added Taxes			
Property Taxes		$ 449	
Resident Taxes		150	60
Overpayments			
Property Taxes		$ 2,404	1,618
Resident Taxes		20	
Interest Collected on Delinquent Property Taxes		$ 1,525	3,665
Penalties Collected on Delinquent Resident Taxes		$ 19	78
TOTAL DEBITS		$1,048,399	$181,542

-CR-

Remittances to Treasurer During Fiscal Year			
Property Taxes		$ 855,503	$171,696
Resident Taxes		5,480	810
Yield Taxes		15,665	
Bad check fee		20	10
Prop. Tax Int. Collected		1,525	7,548
Penalties on Res. Tax		19	78
Abatements Made During Year			
Property Taxes		$ 2,813	251
Resident Taxes		410	
Yield Taxes			
Uncollected Taxes-End of FY As Per Collectors List			
Property Taxes		$ 160,746	
Resident Taxes		2,380	940
Yield Taxes		3,830	
TOTAL CREDITS		$1,048,392	$181,817

Summary of Tax Sale Accounts
For Fiscal Year ending December 31, 1988

-DR-

	Tax Sales on Account of Levies of: 1987	1986	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year		$ 14,721	$ 11,907
Taxes Sold to Town During Year	$ 48,484.58		
Subsequent Taxes Paid			
Int. Collected after sale	767	1,334	3,121
Redemption Costs	312	121	119
TOTAL DEBITS	$ 49,564	$ 16,177	15,148

-CR-

Remittance to Treasurer During Year			
Redemptions	$ 19,687	$ 6,432	7,273
Int. & Costs after Sale	1,080	1,455	3,240
Overpayment	3		
Deeded to Town During Yr.			
Unredeemed taxes end of Fiscal Year	$ 28,796	4,075	4,633
Unredeemed Subsequent Taxes		4,213	
TOTAL CREDITS	$ 49,568	$ 16,177	15,148

Respectfully Submitted,

Patricia Schultz
Tax Collector

REPORT OF THE BRIDGE COMMITTEE

A Bridge Committee was appointed by the Selectmen in September, 1988. It was tasked to seek and evaluate alternative solutions to the seriously diminished load rating of the Stone Arch Bridges, Old Temple Road. In addition, the Committee was asked to study the connection problem of Old Temple Road to Route 31 plus the condition of Pettingill Hill Road. In essence, we were asked to evaluate a syatem of roads and structures. We were tasked to emphasize preservation of aesthetics and historical features of the site.

For those not familiar with the issue, the State D.O.T. has reported, in their successive annual inspections, on the progressive deterioration to the structures and insisted on corrective actions. The Town limited the load to 6,000 pounds and single lane traffic of passenger vehicles. As such, vehicles like fire trucks, ambulances, and fuel trucks are prohibited. Lack of safety features pose a further Tort risk to the Town.

The Committee, so far, met six times at public session. We reviewed and analyzed products of several outside technical meetings with State and local (private) civil and structural engineering professionals. Reports were written to document the proceedings as we went along. A broad spectrum of solutions were openly discussed with public participants at the meetings.

We considered:

- A newly constructed road and bridge to the northwest of and bypassing the existing site. The Town would build the road and the State the bridge and a new railway crossing.

- Same as the above, but the Town would be responsible for the road, bridge and crossing.

- Several proven techniques of bolstering the present block structures, adding a single or dual lane deck with curbing and approved guardrails.

- And finally, the "do-nothing option". That at first glance would be least expensive ... closing the bridges to traffic. Such, however, would divert traffic to Pettingill Hill Road, making it the corridor to South Lyndeborough. That road study was prepared and the cost was substantial.

At this writing for the Town Report, the data is all in and the wrap-up meeting scheduled for February 15, 1989. The Committee will firm its recommendations strengthened by the advisories supplied by two outside consulting firms. We will complete the cost forecast and the final report.

Because of the critical time element and the serious road situation, we've asked the Selectmen to include a $5,000 article in the Warrant for the F/Y 1989 Budget. This will test the sentiment and the support of the Town for the structural plan that the Committee proposes. The $5,000 will cover the civil engineering, survey work, test borings, and soil mechanics at the abutments and a final analysis of the exiting structures. This preliminary work is essential to scope and fine-tune the final design.

The real project would then be scheduled for 1990. The complete engineering, detail drawing, specifications, bidding and award of a turnkey firm-fixed price project would take place.

The Committee is prepared to discuss the proposed work at the March Town Meeting. The final published report by the Committee will be available concurrent to the 1988 Town Report.

Respectfully submitted,

The Committee:
Tom Chrisenton, Chairman
Ralph Dwire
Monty Forbes
David Merrill
William Robbins

REPORT OF TOWN CLERK

1988

1536	Auto Permits	100,827.00
230	Dog Licenses	804.00
17	Dog Penalties	31.00
5	Dog Summons	50.00
23	UCC's	184.00
275	Titles	275.00
26	Certified Copies	78.00
3	Dredge & Fill Permits	6.00
7	Filing Fees	7.00
10	Marriages	200.00
5	Genealogy Search	38.00
6	Tax Maps	6.00
4	Bad Check Penalties	41.00
3	Federal Tax Lien	24.00
	Total	$91,837.78

TREASURER'S REPORT
January 1, 1988 to December 31, 1988

Cash on Hand January 1, 1988		$ 283,343.78
Received from all sources	$1,474,146.58	
Total Received		$1,474,146.58
Total Available		$1,757,490.36
Less Selectmen's orders paid	$1,562,266.18	
Total paid out		$1,562,266.18
Cash on Hand December 31, 1988		$ 195,224.18

Respectfully submitted,

Norma S. Walker
Town Treasurer

SCHEDULE OF LONG TERM INDEBTEDNESS
as of December 31, 1988

1984 Highway Dump Truck	$ 4,641.91	
1984 Internat'l Fire Truck	12,000.00	
1987 Loader	24,800.00	
Total Long-Term Notes outstanding as of December 31, 1988		$41,441.91

Reconciliation of Outstanding Long-Term Indebtedness

Outstanding Long-Term Indebtedness December 31, 1987	$64,283.81	
New Debts acquired Fiscal 1988	000.00	
Total		$64,283.81
Debt retirement During Fiscal 1988 Long-Term notes paid	$22,841.90	
Total		$22,841.90
Outstanding Long-Term Debt December 31, 1988		$41,441.91

SCHEDULE OF LONG TERM NOTES OUTSTANDING
1988

1984 Highway Dump Truck

	Interest	Principal	Balance
9/28/88			$ 4,641.91
3/28/89	$197.28		
9/28/89	197.28	$4,641.91	----------

1984 International Fire Truck

	Interest	Principal	Balance
8/13/88			$12,000.00
2/13/89	$510.00		
8/13/89	510.00	$12,000.00	----------

1987 Loader

	Interest	Principal	Balance
4/8/88			$24,800.00
4/8/89	$744.00	$6,200.00	18,600.00
10/9/89	558.00		18,600.00
4/8/90	558.00	$6,200.00	12,400.00
10/8/90	372.00		12,400.00
4/8/91	372.00	$6,200.00	6,200.00
10/8/91	$186.00		6,200.00
4/8/92	186.00	$6,200.00	----------

6200
1302
7502

6200
920
7120

6200
558
6758

CEMETERY DEPARTMENT REPORT

During this year, work was done in the South Cemetery, Center Cemetery, Johnson Corner Cemetery, North Cemetery, and the District #9 Greenfield Road Cemetery. Three large dead pine trees were taken down and much pruning was done in the South Cemetery. Arrangements have been made to have the gates from Johnson Corner, Perham Corner, District #9 Greenfield Road Cemetery, and Center Cemetery repaired or replaced and painted. These should be done for the spring of 1989. A plan for repairing gravestones will begin in 1989. The trustees are available to help residents.

FINANCIAL REPORT - CEMETERY DEPARTMENT
1988

Cash on Hand			
Checkbook	$1425.13		
Petty Cash	27.89		
Total Cash on Hand		$1453.02	
Income			
Sale of Cemetery Lots	420.00		
Perpetual Care	880.00		
Grave Openings & Closing	2025.00		
Urn Burials	50.00		
Town Appropriation	1500.00		
Trust Funds	600.00		
Total Income		5475.00	
Total Cash Available			$6928.02
Expenses			
Wages	1402.89		
Maintenance Equipment	330.29		
Grave Openings & Closing	1975.00		
Office Supplies	53.75		
Social Security	118.61		
Federal Withholding	58.00		
Maintenance Supplies	116.21		
Cemetery Lots(To Selectman)	420.00		
Perpetual Care(Trust Funds)	880.00		
Tree Removal	1530.00		
Miscellaneous	1.96		
Total Expenses		6886.71	
			6886.71
Cash Balance			41.31
Checkbook Balance	13.42		
Petty Cash	27.89		
			41.31

Donald W. Light
James W. Button
Theodore D. Rocca

FINANCIAL REPORT

BALANCE SHEET

ASSETS		
CASH		
All funds in hands of Treasurer	$ 195,224	
Revenue Sharing Account	4,031	
Escrow Account	8,588	
Milford Co-op Bank	4,029	
Payroll Account	2,111	
TOTAL CASH		$ 213,985
UNREDEEMED TAXES		
Levy of 1987	$ 28,796	
Levy of 1986	4,075	
Levy of 1985	4,633	
TOTAL UNREDEEMED TAXES		$ 37,506
UNCOLLECTED TAXES		
Levy of 1988	$ 166,956	
Levy of 1987	940	
TOTAL UNCOLLECTED TAXES		$ 167,896
GRAND TOTAL		$ 419,387
Fund Balance December 31, 1987	$ 108,821	
Fund Balance December 31, 1988	$ 12,764	
Change in Financial Cond.(Reduction)	$ 96,057	
LIABILITIES		
ACCOUNTS OWED BY THE TOWN		
Unexpended revenue sharing funds	$ 4,031	
Performance bonds	$ 8,588	
School District Taxes Payable	$ 394,004	
TOTAL ACCOUNTS OWED BY THE TOWN		$ 406,623
TOTAL LIABILITIES		$ 12,764
GRAND TOTAL		$ 419,387

RECEIPTS AND PAYMENTS

RECEIPTS		
FROM LOCAL TAXES		
Property Taxes - Current Year-88	$ 930,995	
Overpayment Prop. Taxes - CY -88	4,086	
Resident Taxes - Current Year-87	6,290	
Yield Taxes - Current Year -87	15,665	
Property & Yield Taxes - Prev. Yrs.	47,992	
Interest on Delinquent Taxes	11,081	
Tax Sales Redeemed	33,404	
Motor vehicle permit fees	100,827	
TOTAL TAXES COLLECTED AND REMITTED		$1,150,340

FROM FEDERAL GOVERNMENT		
Revenue Sharing	$ 19,361	
INTERGOVERNMENTAL REVENUES - STATE		
Shared Revenue	$ 19,204	
Highway Block Grant	48,471	
Wildlife Refuge	46	
TOTAL INTERGOVERNMENTAL REVENUES		$ 67,721
LICENSES AND PERMITS		
Dog Licenses	840	
Business Licenses, Permits, Filing	414	
All Other licenses, permits, fees	6,827	
TOTAL LICENSES AND PERMITS		$ 8,081
CHARGES FOR SERVICES		
Income from Departments	$ 7,038	
TOTAL CHARGES FOR SERVICES		$ 7,038
MISCELLANEOUS REVENUES		
Interest on Deposits	$ 6,849	
Sale of Town Property	550	
Refunds, Gifts and Grants	7,292	
Rents and royalties	537	
TOTAL MISCELLANEOUS REVENUES		$ 15,228
OTHER FINANCING SOURCES		
NON-REVENUE RECEIPTS - ALL FUNDS		
Tax anticipation notes	$ 178,000	
Escrow security deposits	8,093	
TOTAL NON-REVENUE RECEIPTS		$186,093
TOTAL RECEIPTS FROM ALL SOURCES		$ 1,453,862
Cash on Hand January 1, 1987		$440,810
GRAND TOTAL		$ 1,894,672

PAYMENTS		
GENERAL GOVERNMENT		
Town Officers' Salaries	$ 11,300	
Town Officers' Expenses	19,592	
Election and Registration	2,048	
Cemeteries	1,704	
General Government Buildings	3,907	
Reappraisal of Property	2,005	
Planning and Zoning	2,948	
Legal Expenses	4,108	
Tax Map	534	
Advertising and Regional Assoc.	720	
PUBLIC SAFETY		
Police Department	$ 37,191	
Fire Department	26,966	
Building Inspection	5,783	
Communications	12,622	

HIGHWAYS, STREETS, BRIDGES		
Town Maintenance	$ 112,216	
General Highway Department Expense	97,869	
Street Lighting	2,199	
SANITATION - Solid Waste Disposal	$ 26,651	
HEALTH		
Ambulance	$ 6,189	
Other Health Expenses	4,300	
WELFARE		
General Assistance	$ 625	
CULTURE AND RECREATION		
Library	$ 11,571	
Parks and Recreation	1,775	
Patriotic Purposes	800	
Restoration and Preservation	5,225	
DEBT SERVICE		
Principal of Long-Term Notes	$ 22,841	
Interest- Long-term Notes	4,503	
Interest- Tax Anticipation Notes	1,622	
MISCELLANEOUS		
FICA	$ 9,763	
Insurance	42,097	
TOTAL MISCELLANEOUS	$ 51,860	
UNCLASSIFIED		
Discounts, Abatements and Refunds	$ 3,569	
Payments of Tax Anticipation Notes	178,000	
Escrow Payments	7,914	
Police Special Duty	3,950	
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		
Taxes paid to County	$ 74,326	
Payments to School Districts	806,951	
To State - Dog & Marr. Licenses	232	
TOTAL PAYMENTS FOR ALL PURPOSES		$ 1,454,208
Cash on Hand December 31, 1987		$ 274,003
GRAND TOTAL:		$ 1,830,619

REPORT OF THE POLICE DEPARTMENT

1988 revealed a drastic increase in both calls for service to the community, and summons issued to offenders. Calls for service increased 62% over 1987, and court activity jumped by 279% for the same period. The majority of the court activity is in direct response to public demand for increased patrols on Route 31 and during hours when school children are going to, and coming from school. A portion of the costs for additional patrol hours was deferred by a Federally funded program administered by the New Hampshire Highway Safety Agency.

The diversity of complaints handled this year has been a strain on the manpower. In October, the department investigated a bombing episode which resulted in the apprehension of an individual who was subsequently charged with three felony counts. Despite the thoroughness of the police investigation, the department owes a debt of gratitude to an alert citizen who reported unusual activity in this case. Without information provided by citizens, results such as these are more difficult and time-consuming for the police department.

High standards in training for all members of the department has been a priority during the past year. All members of the department are now certified law enforcement officers under the New Hampshire Police Standards and Training Council's part time and full time police academies. In addition to previous training requirements, the State has now mandated an additional eight hours of in-service training for all police officers, and this requirement is being met through monthly in-service training sessions attended by all department personnel. Some of this in-service training requirement is being fulfilled through attendance at training sessions sponsored by Troop B of the New Hampshire State Police.

In an effort to provide maximum safety for school children, going to and from school, and through the combined efforts of the Lyndeborough Police Department, the New Hampshire Department of Transportation, and the Public Service Company of New Hampshire, a three foot paved shoulder was added to Route 31 in the area of the school to provide a walking lane for the children. In addition, the department has sponsored a Safety Patrol, in which the older children are given the opportunity to assist the younger children in maintaining safety standards during the school commute. This, and other safety programs in the school, have been a great success this year, and we look forward to the continued positive contact with the youth, as well as the citizens of the community.

Respectfully submitted,

John J. Gryval, III
Chief of Police

REPORT OF THE LYNDEBOROUGH FIRE DEPARTMENT
1988

1988 saw the Department responding to 34 calls: 5 chimney, 15 mutual aid, 3 brush, 4 alarm, 1 dumpster, 1 car, 1 explosive device and 4 structure. The most serious fire of the year was that of the Clark residence on Beasom Road. The main section of the house was destroyed as the fire had apparantly been burning for quite some time before being discovered. We were able, through assistance from other Towns, to save the ell of the house.

Another incident this year put our Department and Mutual Aid system to a test. As 2 of our trucks were standing by and assisting the Police at the scene of an explosive device discovery on Tarn Road, a structure fire was reported at the Connors residence on Pettingill Hill Road. As we had firefighters standing by at our station they quickly had a truck on the scene and Mutual Aid was not far behind. A combination of fortunate timing and a good attack on the fire limited damages to a kitchen and bedroom wall.

Training continues to be emphasized. Firefighters Mike Campbell and Tom McEntee completed the State of New Hampshire Firefighter I course.

Improvements around the station consisted of excavating for drainage, waterproofing two troublesome walls and backfilling with crushed stone. The Town purchased the waterproofing materials, the Department provided the labor and Quinn Brothers donated the crushed stone. Our thanks go to Quinn Brothers and also to the Highway Department for the use of their equipment. Another major improvement was that of repairing the driveway. This task was much needed and we are grateful for the Town funds to do this.

As projected, our 1972 tanker chassis was replaced with a 1974 chassis using budgeted money. We believe we have located an excellent second hand chassis for this purpose. The Department is especially grateful to Dennis Slocomb who donated all labor and materials to recondition and paint the body of our newly acquired chassis. Our helmets are off to you Dennis.

The Department was also pleased to learn of a $1500 grant from IBM. Firefighter Mike Campbell is an employee of IBM. Through his efforts we drafted a proposal for the money, submitted it to his company and were fortunate enough to be selected as a recipient. We will use the money to purchase a generator and lights for the cascade trailer we acquired last year. This addition will greatly enhance the safety at night time incidents. Thanks Mike and IBM.

Although we are not voting members of the Milford Area Communications Center we are participating and using their services. To date we have been very satisfied with the service received. We strongly support the question to formally enter into the agreement with MACC that will be presented at the Town Meeting this year.

Three familiar faces are no longer on the Department. Bruce Houston and Dave Wadleigh have moved from Town and after many years of service, Bob Goding has decided to retire. These were men who could always be counted on. We are most grateful for the many years of service they gave.

In closing I would once again like to thank the Town Agencies, Ladies Auxiliary and residents of the Town for their continued and appreciated support.

Respectfully submitted,

Zeke Harkelroad, Chief
Lyndeborough Fire Department

J. A. TARBELL LIBRARY
Librarian and Trustee's Report

Patrons: Though a significant portion of the Library resources are allocated to adult services, the primary focus of the Library continues to be the support of the Central School and, to a lesser extent, the Babes in School Land Preschool. This support is reflected in the hours of operation, the book acquisitions and the availability of the librarian.

Hours: The summer/winter alternating schedule will continue this year. No increase in library hours is budgeted, but some additional time for the librarian has been reserved outside library hours so she can tend to administrative tasks which cannot be done while serving patrons.

Gifts: The Library continues to rely on gifts and donations to maintain and improve the quality of the services it offers. A substantial portion of the library's total expenditures come from sources outside the Town budget. We continue to be grateful to the Lyndeborough Improvement Society which for many years has paid the library's electric bills.

But we are also helped by individual donations, which in 1988 totaled $680.15. Some of these are made to bolster specific collections, such as ecology or geography; other are made in memory of persons deceased such as the donations received in 1988 in memory of E. George Warren; others are given to be used at the discretion of the trustees. Those wishing to contribute should mail their tax deductible checks to the trustees at the Library.

Books, both new and used, are another form of donation. Some are retained for our collection, others are used in our perpetual book sale, which in 1988 brought in $310.20. Please bring your books to the librarian and browse (and buy) those on sale.

The Library Building: In 1988 major improvements were made, the most significant of which was the extension of the front steps to provide a platform at the door level. This eliminated an unsafe condition. Through the fine work of John Inkel the new steps retain the original style of the building. In time the new granite will weather to match the old. The old handrail, which has been donated in memory of E. Foster Knight, was given to the Lyndeborough Restoration and Preservation Association to use as it sees fit.

We are grateful to Sunrise Builders for donating and installing on the Library roof a metal diverter which

shunts rainwater away from the steps. Francis Thompson has put the first refinishing coat on the Library floor and we expect the second application early in 1989. Further, we upgraded electrical service to 100 amps and replaced the original fuse box with circuit breakers. Lastly, the septic system was completely checked out to insure that it was not leaking into nearby wetlands.

The Library building is available for organization meetings when not open for normal operation. Contact the librarian (654-6790) to make arrangements.

Volunteers: Besides money and books, the Library could use additional hands. The Friends of the Library is a support organization which takes on special projects such as beautification of our grounds, specific book donations and special events. Persons interested in joining or finding out more should contact the librarian. Others who are interested in helping with library administrative tasks should also contact Brenda.

1988 Services: Copies of all previous Town Reorts have been bound and are available in our Archives Collection. A new adult Academic American Encyclopedia has been purchased as well as fifteen new books on tape. Further we are participating in the State Library's video tapes loan program and received the Hillstown monthly travelling collection. Each month's tapes are centered around a specific theme such as March of Time, short stories, Viet Nam, American music, classic comedy and the like. Tapes may be borrowed at no charge. Call the librarian to find out what is available.

Circulation figures for 1988 show a total of 10,698 items circulated for an average of over 205 per week. This includes juvenile books, adult fiction, magazines, non-fiction and paperbacks. Acquisitions totaled 215 hardcover books of which 150 were in the juvenile area. 424 items were acquired through interlibrary loan, and 50 used books and numerous uncataloged paperbacks were donated to the collection by patrons and other libraries.

Treasurer's Report 1988

Income from Town	
Town Appropriation	$11,919,00
1988 Fines	201.25
1988 Trust Income	362.85
Total Income	$12,483.10
Less unspent tuition returned to Town	-348.00
Net Income	12,135.10

Expenditures from Town Income	
Salaries	$ 5,210.63
Fuel	256.22
Supplies and Maintenance	4,106.11
Telephone, Postage and Dues	319.77
Acquisitions	2,242.37
Total Expenditures	$12,135.10

Other Income	
Balance on hand 1/1/89	$1,019.26
Gifts	680.15
Book Sales	310.20
Interest	75.03
Total Other Income	$2,084.64

Disposition of Other Income	
Book Acquisitions	$ 287.73
Encyclopedias	568.00
Balance on hand	1,228.91
Total	$2,084.64

Respectfully submitted,

Brenda Cassidy, Librarian
Sue Carita, Trustee
Ernie Kallman, Trustee/Treasurer
Jessie Salisbury, Trustee

REPORT OF THE AUDITORS

February 13, 1989

Board of Selectmen
Town of Lyndeborough
Lyndeborough, NH 03082

Dear Members of the Board:

We have scheduled the audit of the Town of Lyndeborough's financial statements for the year ended December 31, 1988 to commence on February 18, 1989. Unless we encounter circumstances beyond our control I anticipate that the audit will be completed prior to the 1989 Town meeting.

Sincerely,

Carey, Vachon & Clukay, PC

David D. Clukay, CP

REPORT OF THE ROAD AGENT

The continuing growth of the Town has made 1988 a busy year for the Highway Department. Recent developers have built new roads or have submitted plans for the upgrading of Class VI roads. This activity adds to our work load and will increase the mileage that must be maintained. More traffic on our roads means more frequent gravelling, grading, patching and paving, as well as widening and improving sight distances on roads that have become more heavily travelled.

Lyndeborough has had two full-time Highway employees for a number of years, with additional help being hired for plowing and special projects. As the Town has grown, the Highway Department has not. We therefore have had less time to implement long-range plans and more often are reacting to emergencies and crises. The Selectmen have proposed a third full-time employee for the Department. This will allow us more time for planning, account-keeping, supervision, and of course, more time working on the roads. It will also result in a reduction of part-time labor.

The Town's aging highway equipment is feeling the burden of increased activity. Your Highway Department have been able to perform most repairs themselves, saving the Town considerable money. A reduction in the amount requested for General Expense reflects this capability. However, the 1980 International truck is in fragile condition and cannot be used for heavy work. We have learned from experience that repairs on this truck can be extremely costly. Therefore, I am asking the Town to replace it. The Highway Advisory Committee has recommended a Mack diesel-powered dump truck, not only for its durability and dependability, but also because of the financial "deal" we can make.

An article in the Warrant will ask the Town to acquire a piece of property on Locust Lane which has a building suitable for renovation to make a Highway Department garage. As you may know, the Department has been operating under very primitive conditions for many years. The new facility would place all of the Town's equipment under cover and allow more efficient maintenance and repair. It would also permit salt storage in a weatherproof area to prevent contamination of the ground water. Removal of the present building would certainly enhance the attractiveness of our historic Center.

Since becoming your Road Agent in 1985, I have taken pride in giving the Town my best efforts and keeping within the appropriations in the Budget. My record for 1985, 1986 and 1987 reflects this. This year, expenditures near the end of the year exceeded the Budget by a considerable amount. While I may offer you reasons for this, it does not excuse me from my responsibility to the Town. After discussion with the Selectmen, we have set up tight budgetary controls to prevent overexpenditures in the future.

I again wish to thank the residents of Lyndeborough for their help and cooperation. I hope to continue to deserve your respect and trust as Road Agent for the Town.

Respectfully submitted,

William D. Robbins
Road Agent

REPORT OF THE TRUSTEES OF TRUST FUNDS

1988

INCOME

Unexpended Balance, January 1, 1988	$ 28,288.87
Income for 1988	3,990.80
	$ 32,279.67

EXPENDED

Paid Library Trustees	$ 256.00
Paid Lyndeborough School District	80.71
Paid Improvement Society	70.00
Paid Cemetery Trustees	600.00
	$ 1,006.71
Unexpended Balance December 31, 1988	$ 31,272.96
	$ 32.279.67

	Principal	Income	Expended	Int.Bal.
Var. Cem. Trusts	16,065.00	2319.78	600.00	26,857.86
New Funds	1,160.00			
Town Hall Fund	700.00	88.30	.00	619.68
Hildredth Fund	3,743.21	472.45	.00	3,317.68
So. Common Fund	1,000.00	103.56	70.00	477.74
School Funds:				
Town Literary of 1899	125.50	9.00	9.00	.00
Town Literary of 1905	500.00	35.86	35.86	.00
Town Literary of 1907	100.00	7.17	7.17	.00
Israel Cram	400.00	28.68	28.68	.00
Library Funds:				
Belle Boutwell	200.00	14.34	14.34	.00
Maj. Wm. Shinn	400.00	28.68	28.68	.00
Naomi Wilcox	1,000.00	71.71	71.71	.00
Friends of Library	90.00	6.46	6.46	.00
Davin Taylor	300.00	21.51	21.51	.00
Bessie Holt	580.00	41.59	41.59	.00
Kimball Memorial	1,000.00	71.71	71.71	.00
Capital Res. Fund:				
School District	18,703.69	1,184.88	.00	3,832.71

Respectfully submitted,

Helen T. van Ham
Frances H. Houston
M. Ruth Moynihan
Trustees of Trust Funds

REPORT OF THE PLANNING BOARD
1988

During the year, 12 regular and 2 special meetings were held. There were 2 major subdivisions totalling 15 lots and 8 minor subdivisions totalling 19 lots approved. Our regulations define a minor subdivision as no more than 3 lots. We also recorded 5 lot line adjustments.

The growth management ordinance which the board proposed was adopted at the March town meeting. Briefly, it requires one to get a growth permit before a building permit can be obtained. The purpose is to control the number of permits issued each year in order to have orderly growth not subject to fluctuations from year to year. The board reviewed the results at the end of the year as required by the ordinance and found that all the permits were not used up. Those not used will be added to the quota for next year. It appears that cries of alarm in some quarters were not warranted.

In October the board completed the compilation of the zoning regulations. This enabled us to publish in a binder in loose leaf format the zoning regulations, subdivision regulations, non-residential site plan review regulations, excavation regulations, building code and street design regulations. Publishing in this way permits future changes to be made by republishing affected pages only. Copies of the whole publication or any individual regulation may be obtained from the Selectmen's office.

Although money is appropriated in the town budget each year for the board, our fees and charges return to the general funds of the town nearly an equal amount as a result of our hearings.

Respectfully submitted,

Leland J. Achorn, Chairman
Mary Alice Fullerton, Secretary
Robert H. Rogers, Selectman Member
Ralph A. Dwire
Leona C. Foote
Barry J. Sharcot
Kendall H. Spencer
Jessie Salisbury, Alternate

REPORT OF THE LYNDEBOROUGH CENTER RESTORATION AND PRESERVATION ASSOCIATION

During the past year, the Lyndeborough Center Restoration and Preservation Association has worked on two major projects: the steeple of the Center Church and the installation of a heating system in the Center Hall.

The belfry in the church has been enclosed with shutters to keep out the weather, and a first coat of paint has been applied to the whole steeple. The weathervane has been removed and sandblasted, and at this writing is being regilded. The shingles on the spire were found to be in good condition despite their age, and will not be disturbed. Some touching up of the metal flashing may be done to better blend with the darkened shingles. As soon as weather permits, the restored weathervane will be replaced, and additional coats of paint will be applied to the steeple.

An oil-fired, hot-air heating system has been installed in the Center Hall. This will allow the Hall to again be used during colder weather. This coming year, the Association will concern itself with providing plumbing. Because the land at the Historic site is known to have ledge very close to the surface, the expensive and most difficult aspect of this project will be the placement of a septic system.

We wish to thank the Townspeople for their continued support of the restoration of our beautiful Center, and especially the individuals whose generous donations have made our work possible.

Respectfully submitted,

Lucy K. Schmidt, President
Barbara B. Boisvert, Secretary
Elizabeth C. Raymond
Barbara M. Shinn
Robert H. Rogers
Sandra H. Kallman, Treasurer

WILTON-LYNDEBOROUGH YOUTH CENTER, INC.
1988 REPORT

The summer season was a busy one. Registrations at Goss Park included 71 families from Lyndeborough and 132 from Wilton. A record number of children (329) were enrolled in Red Cross swim lessons and in pre-school classes (54). Other activities at the park included arts & crafts classes, Thursdays as inflatables day, an olympics day, a Hampton Beach trip, and a 42 member swim team that competed against Greenville and New Ipswich. A family night swim on Saturdays from 6-8 pm was initated this summer and proved to be popular.

The 1988 park staff included Director: Janet Johnson; and Lifeguards and instructors: MarySue Jenson, Sarah Taylor, Marianne Miller, Kim Miller, Amy White, Jim Firmin, and Joanna Umenhoffer. Heidi Johnson and MarySue Jenson coached the Swim Team. Sandy Perfito served as Arts & Crafts director. Extra thanks go out to the staff for handling the extremely full lesson schedule.

The Youth Center has sponsered a great variety of both new and old activities this year. The Robert's Brothers Circus entertained children and adults alike at the Goss Park ball field. The second annual bus trip to see a Red Sox game took place in September. The Youth Center began this year to sponser aerobic classes which are now meeting Monday , Wednesday, and Thursday at the Wilton Elementary School Gym. We continue to co-sponsor non-alcoholic post-prom and after-graduation parties plus the Snow Ball, Halloween, and Valentine dances for 7th graders and up.

In the tradition of the founding of Goss Park, the Youth Center continues to recieve much from the individuals in our community. This spring Goss pond was pumped, dredge, and new sand added. Our thanks to all who assisted in this effort with special appreciation to Jim Tuttle. A memorial fund for Wayne Lammimen resulted in the purchase of much needed new bleachers for the ball park. Finally, the Youth Center is the recipient of a generous trust fund established in memory of Luther Sullivan. Thank you to all the volunteers that help to make the programs successful and to Wilton and Lyndeborough Road Crews for help in maintaining the park and its beaches.

The Park was host to outings by the Scouts, Little League, United Church of Lyndeborough, Wilton Center Church, Quinn Brothers, and the Ambulance Association.

Registrations for the summer program will be available the end of May and can be picked up at Putnam's Store in Wilton and the Village Store in So. Lyndeborough. Early registration will avoid a late fee. For those who cannot afford the registration fee, a waiver is availabel via Youth Center approval.

Alice Vargish
Chairperson

REPORT OF THE CONSERVATION COMMISSION
1988

Committee met regularly throughout 1988 - no major projects.

We were asked to submit local properties that would be of interest to the New Hampshire Land Trust. We submitted five. The Trust for New Hampshire Lands was funded by the state legislature during 1987. We hope to organize an educational session for interested residents during the coming year.

Conservation camp came the week of finals. Therefore we did not sponsor a child this past summer.

A nature trail and a hiking path are being considered for the Putnam Pond Area.

Respectfully submitted,

David Buxton
Chairman

LYNDEBOROUGH CONSERVATION COMMISSION
Treasurer's Report
December 31, 1988

Cash on hand January 1, 1988		$6,149.99
Received:		
Milford Coop. Bank Interest	$352.72	
Total Received		352.72
Total Available		$6,502.71
Expenditures in 1988:		
Barbara Callaghan - Central School Camp Union Fund	$77.00	
NHACC Annual Dues for 1988	73.00	
NHACC Handbook for Municiple Cons. Commissions Members	8.00	
NHACC Annual Dues for 1989	73.00	
Total Expended in 1988		$ 231.00
Cash on hand December 31, 1988		$6,271.71

Respectfully submitted,

Norma S. Walker, Treasurer

REPORT OF THE BUILDING INSPECTOR
1988

PERMIT	NAME	PURPOSE	EST. COST	FEE
88-1E	William Smith	Electrical	$	$ 25.00
88-2	Charles Elliott III	Mobile Home/Gar	40,000	100.00
88-3	Larry Crosby	Residence	85,000	212.60
88-4	Ginger Riddle	Used Mod.Ranch		171.76
88-5	James Buchanan	Addition	20,000	75.00
88-5E	James Buchanan	Electrical		50.00
88-5P	James Buchanan	Plumbing		25.00
88-6	William J Weigle	Pole Barn	22,220	196.40
88-7	Tom P. McCole	Residence	130,000	230.24
88-8	Andy Brochu	Residence	100,000	213.04
88-9	Allan Burke	Residence	90,000	221.68
88-10	Walter Holt	Trailer Roof	3,200	25.00
88-11	Ronald Pomerleau	Residence	175,000	275.96
88-12	Ronald Pomerleau	Residence	150,000	246.32
88-13	Fred Doleac	Residence	100,000	216.00
88-14	Deborah Buxton	Residence	150,000	180.72
88-15E	Gary Ciardelli	Electrical		25.00
88-16	Richard Drew	Residence	150,000	227.00
88-17	Reginald Wetherall	Modular		150.00
88-18	Robert Bullard	Residence	30,000	150.00
88-19	Rocco V. Civiello	Residence	225,000	184.88
88-20	Kempton Philbrook	Residence		263.60
88-21	D & M Industries	Residence	not	issued
88-22	D & M Industries	Residence	not	issued
88-23	Melvin Fredette	Raise Roof	1,500	25.00
88-24	Richard Foote	Residence	80,000	171.44
88-B	Town/J.P.Inkel	Alter. Steps	3,200	waived
88-25	Bruce McComish	Repaired Porch	300	25.00
88-26	Jerry Vergato	Enclosed Porch	6,000	25.00
88-27	Charles Elliot Jr.	Storage	1,500	25.00
88-28	Philip Currier	Residence		215.00
88-29	Philip Currier	Residence		250.00
88-30	Raymond Harwood	Storage Bldg.	800	25.00
88-31	Paul Lemire	Addition	25,000	186.80
88-32	B.C.W. Realty Trust	Residence	not	issued
88-33	B.C.W. Realty Trust	Residence	not	issued
88-34	Ted Waterman Jr.	Garage	3,000	25.00
88-35	Larry Crosby	Garage	5,000	25.00
88-36	Mark Lessard	Deck	500	25.00
88-37	June Moran	Barn	8,000	150.00
88-38	Sunrise Blders	Wood/Block		25.00
88-39	Richard Howe	Dormer	10,000	25.00
88-40	Marc Bruehl	Deck/Screen Porch	3,000	75.00
88-41E	Don Sheehan	Electrical	300	25.00
88-42E	J.A.Tarbell Libr.	Electrical		waived
88-A	Central School	Remodeling		waived
88-43	Ed Mottau	Workshop	35,000	230.00
88-44	Guntis Grabazs	Addition	10,000	75.00

88-45	Robert Shannon	Alteration	50,000	25.00
88-46E	Ned Doggett	Electrical		25.00
88-47E	Dana Lorden	Electrical		
88-47P	Dana Lorden	Plumbing		
88-48	Ronald Basha	Alteration	500	25.00
88-49	Lee Stonemetz	Finish 2nd Floor		75.00
88-49E	Lee Stonemetz	Electrical		25.00
88-49P	Lee Stonemetz	Plumbing		25.00
88-50	William Kinton	Residence	not	issued
88-51	Mary Fullerton	Swimming Pool		25.00
88-52E	Paul Martin	Electrical		25.00
88-53	Paul Hider	Swimming Pool		25.00
88-53E	Paul Hider	Electrical		25.00
88-54	John Schnurr	Addition	50,000	75.00
88-55E	Peet Rapp	Electrical		25.00
88-56	Jeff Currier	Alteration	2,500	25.00
88-57	Richard Wight	Alter./Renovation		
88-58	Terry Ginn	Alteration	10,000	25.00
88-59	Burton Reynolds	Addition/Kitchen	5,000	75.00
88-60	David Carita	Alteration	1,500	25.00
88-61	Michael Carpenter	Garage	2,000	25.00
88-62	Central School	Addition	450,000	waived
88-63	Sunrise Builders	Shop/Wood Frame	10,000	25.00
88-64E	Lem Bolles Place	Electrical		25.00

BUILDING PERMITS FOR RESIDENCES ISSUED 1977 - 1988

1977	78	79	80	81	82	83	84	85	86	87	88
17	11	8	6	5	9	9	16	16	15	15	15

GROWTH PERMITS FOR RESIDENCES ISSUED 1988

1988
10 of 15 used

Respectfully submitted

Richard Howe,
Building Inspector

MARRIAGES OF 1988

DATE AND PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM AND BRIDE	NAME OF PARENTS	NAME OF OFFICIAL
Jun. 4, Thornton	Donald M Nadeau	Adelard D Nadeau Mary E Boucher	David Lauren Justice of
	Diana S White	Alfred R Boucher Pierrette P Hudon	Peace
Jun. 18, Lyndeborough	Bruce N Moriarty	Leonard R Moriarty Erma Dione	Rev. John C Snyder
	Lucinda E Fredette	George P Fredette Billie A Rounala	Pastor
Jul. 13, Lyndeborough	Mark A Estabrook	David M Estabrook Janet L McDonough	Joseph Caulfield
	Deborah L Eaton	Kenneth M Rowe Mary R Duncan	Justice of Peace
Aug. 13, Wilton	Leo G McGinnis	Leo N McGinnis Theresa A McGinnis	Mark Thomas
	Sheila Ann Morse	Alfred B Morse Alice Mae Kilton	Creighton Pastor
Aug. 21, Brookline	Vaughn Taylor	Alvin W Taylor Anita Y Millette	David Thompson
	Michelle J Spurling	Everett M R Spurling Dorinda J Taylor	Clergy
Sep. 10, Lyndeborough	Ernest P Crozier III	Ernest P Crozier Mary Louise Comins	Ellsworth D Comins
	Loretta Constantino	Eugene Constantino Lydia Lamberti	Jr. Minister
Sep. 10, New Boston	Kirk M Gilmore	William Gilmore Mary R Busnowski	Rev. Robert N Woodland
	Kelly Sue Walker	Vernon R Walker Linda R Sayre	Presbyterian Minister

Sep. 11, Lyndeborough	Anthony J Matuzas	Peter K Matuzas	Joseph
		Josephine B Kropis	Caulfield
	Lisa Jane Kalil	Charles W Kalil	Justice of
		Brenda V Rossie	Peace
Dec. 1, Lyndeborough	Dixon J Reinert	Herbert W Reinert	Patricia
		Germaine M Lambert	Schultz
	Sharon Lee Palkovich	Richard E Mitchell	Justice of
		Roberta Mae Aasung	Peace
Dec. 31, Wilton	Randy W Pelchat	Roger W Pelchat	Rev Gerald
		Sandie Ann Burgeson	Scribner
	Linda Jean McQuade	Richard L McQuade	Pastor
		Caroline J Simpson	

DEATHS OF 1988

DATE & PLACE OF DEATH	NAME & AGE OF DECEASED	PLACE OF BURIAL	NAMES OF PARENTS
Jan. 8, Peterborough	David D Abbott	So Cemetery	William Abbott
		Lyndeborough	Lena Wilder
Feb. 9, Fitchburg MA	William E Mendham	Cremated	Charles Mendham
		Worcester MA	Cora McIntosh
Jun. 6, Milford	Laurent M Boisvert	Johnson Corner	Alpha Boisvert
		Cemetery	Corrine Laconte
		Lyndeborough	
Aug. 5, Lyndeborough	Milfred Kimball Fitts	Cremated	Arthur Kimball
		Concord NH	Elsie Bohanny
Aug. 9, Nashua	Wilfred N Clark	Cremated	Everett Clark
		Derry NH	Josephine Baker
Nov. 24, Lyndeborough	Emilio J Calderara	Laurel Hill	George Calderara
		Lyndeborough	Angelina Bianchi
Nov. 28, Peterborough	Frank T Morgan	So Cemetery	John Morgan
		Lyndeborough	Marion Towle
Dec. 18, Nashua	Karen L Seagroves	Laurel Hill	David Seagroves
		Lyndeborough	Paula L Gage

BIRTHS FOR 1988

DATE AND	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/06/88	Nashua	Austin Alexander Wolfson	Daniel J Wolfson	Cheryl Ann Lamb
01/06/88	Nashua	Kendall Elizabeth Wolfson	Daniel J Wolfson	Cheryl Ann Lamb
01/12/88	Lyndeborough	Anne Christine Bruehl	Mark P Bruehl	Regine Hessbrugge
01/22/88	Peterborough	Alison Shelby Simmer	Terry J Simmer	Betty Ann Richardson
02/06/88	Nashua	Bridgette Catherine McEntee	Patrick Thomas McEntee	Mary-Ann Charron
03/11/88	Peterborough	Justin Leo Hirtle	Parker Leo Hirtle	Wanda Bernice Salisbury
04/05/88	Nashua	Ryann Colleen Mackintosh	Robert Colin Mackintosh Jr.	Martha Ann Hutchinson
05/25/88	Nashua	Cora Rose Demeo	Gregory Bernard Demeo	Suzanne Wheeler
06/12/88	Lyndeborough	Audrey Kishiko Crosby	Alex Kevin Crosby	Lisa Ann Hanamoto
06/24/88	Nashua	Wendel Thomas Brueckner	Thomas Brueckner	Susan Adele Kew
07/05/88	Peterborough	Dusti-Marie Beach Leavitt	William Francis Leavitt Jr.	Janelle Marie Beach
07/16/88	Nashua	Marielle Paige McFarland	Philip McFarland	Katherine Jilian Parr
09/01/88	Nashua	Kristin Lee Kelly	Sean Joseph Kelly	Barbara Ann MacDonald
09/13/88	Nashua	Jeffrey George Meissner Jr.	Jeffrey George Meissner Sr.	Lisa Marie Tierney
10/07/88	Nashua	Peter Joaquim Saldana Smith	Willian Robert Smith	Deize M Nasciemento

10/28/88	Nashua	Ian Peter Sherman	Harold Franklin Sherman	Sabina Ursula Tiede
11/08/88	Nashua	Craig Matthew Jeskey	Peter Paul Jeskey	Christina Lynne Young
11/15/88	Lyndeborough	James Joseph Lemire	Paul George Lemire	Mary Elizabeth Frisoli
12/11/88	Nashua	Priscilla Ann Gawlik	Paul John Gawlik	Helen Margaret Riendeau
12/13/88	Nashua	Deanna Meadow Thompson	Roy Scott Thompson	Julie Anne Thurber
12/14/88	Nashua	Jaymie Lynn Brown	Stephen Arthur Brown	Nancy Lynn Burke

Report of the Town Engineer
January 1989

It was indeed an honor to be appointed to the newly created staff position..."Town Engineer". I have endeavored to maintain my track record of professionalism and high technical standards. A number of "Civil" assignments were completed during the year. Notably:

- Crooked S Road Upgrade Review
- Locust Lane Upgrade / Extension
- Emery Holt Road Upgrade Review
- Stone Arch Bridge Study
- Pettingill Hill Road Study

There was a by-product to these road study tasks. A "job pricing" model for road construction was prepared for the Selectmen and Highway Department. But models require some standard baseline data such as true operating costs of earth moving machinery. That initiative demonstrated a need for improved financial management and data control plus organization of the Town Offices. The computer facility exists with suitable software. It's largely a matter of implementing the plan developed a few years ago.

The week-to-week activity increased my collaboration with the Technology Transfer Center, Civil Engineering Department, UNH. A product of that association is just now in production by TTC --- "General Specifications for Local Road Construction". Those detailed standards will be the basis for future road work in towns like Lyndeborough. They fit exactly the requirements of our road codes.

The various detailed studies mentioned above appeared to have some commonality, so I felt oblided to probe further. I completed a personal initiative which examined the general nature of the Town's highway system and how it measures against published State and Town Standards. That study is documented in a report, provided to the Selectmen, too cumbersome to be included in the annual Town Report. The report concentrates on the Town's gravel roads, which constitute over 65% of our 56 mile network. The report card was very poor. The typical 12-13 foot travelways (without shoulders) are far short of our own standards of 18 feet plus 2 foot shoulders! The details of equally serious flaws are discussed in the report. Take the time to read it.

I have recommended that the Town strengthen the operation and administration of the Highway Department by creating the position of Superintendent of Roads. With some Engineering background, that person would fill the present void of proper planning, estimating, prioritizing and delegation of work. A business approach to budget and finance matters would be a vital product.

With such strength in place, the Town should then develop a long term plan of major upgrades to its road system and implement it, much like the CIP. I have been continually reminded by my professional associates of the vulnerability of the Town to litigation resulting from a road mishap, considering the highway

design and condition that prevail. Timely planning and action is a vital part of the solution. Yes, we will spend some money, but that will be a lasting investment.

I hope that I have met the goals and standards that you had in mind for this appointed position.

Respectfully,

Edmond J. (Monty) Forbes PE

SUMMARY INVENTORY OF VALUATION

Land- Improved and unimproved		$ 13,975,466
Buildings		25,619.079
Electric Utility		650,000
Manufactured Housing		261,175
Total Valuation Before Exemptions Allowed		$ 40,505,720
Total Exemptions Allowed		125,000
Net Valuation on which Tax Rate is computed		$ 40,380,720
Number of Elderly Exemption Applications	6 at	$ 10,000
	3 at	15,000
	1 at	20,000
Number of Elderly Exemptions Granted	6 at	$ 10,000
	3 at	15,000
	1 at	20,000
Total number of acres under Current Use		10,509
Farm land		598
Forest land		7,091
Wild land- Productive		1,911
- Unproductive		644
Wet land		265
		10,509

RECYCLING CENTER REPORT
1988

Anyone who has read a newspaper this past year couldn't help but realize the seriousness of the solid waste crisis this country is facing. Those of you who use the Recycling Center can feel especially good about participating in one of the solutions to this crisis.

As 1988 comes to a close, so has another successful year of recycling. The expanded plastics recycling program at the center has kept unnecessary plastics out of the incinerable waste stream. The new steel can program netted the center $224. Although this seems like a small amount for your efforts, this is the first time in many years we have not paid countless dollars to dispose of steel cans. Landfilling cans could have cost as much as $3,600.

The Recycling Center earned $41,000 in 1988 through sale of recyclables and other income. An award for "Best Drop-Off Recycling Center" was presented to the center by the NHRRA at their annual meeting in November. Renewal contracts with the five other participating towns are due in 1989.

The Recycling Center staff would like to thank everyone who uses the Center. Only through your participation efforts are we able to share the progress achieved in facing a difficult national problem. We look forward to 1989 with promise and your continuing support.

Respectfully submitted

Rebecca Secrest
Don Chambers

A N N U A L R E P O R T S

of the

School District Officers

for the town of

LYNDEBOROUGH, NEW HAMPSHIRE

Year Ending June 30, 1988

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1988
Wilton and Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

		Readiness - 6	7 - 8	9 - 12	
Boys		125	49	105	
Girls		112	45	88	
Total		237	94	193	
Average Membership		220.4	90.56	190.5	
Average Attendance		210.9	84.8	172.7	
Percent of Attendance		95%	94%	90.7%	
W-L Coop Breakdown	Lyndeborough		22.7	45.1	67.8
	Wilton		67.85	145.40	213.25

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September 1, 1988)

Attending Schools Outside the District	1
Attending Private Schools Outside District	17
Attending Private Schools Within District	97
Attending Parochial Schools Outside Dist.	13

WILTON CENSUS REPORT

September 1, 1988

(Age 1 day to 18 years inclusive)

Boys: 446 Girls: 419 Total: 865

LYNDEBOROUGH ELEMENTARY SCHOOL FACULTY/STAFF

1987 - 1988 SCHOOL YEAR

PRINCIPAL - MRS. BARBARA CALLAGHAN

Mrs. Barbara Callaghan	Teaching Principal - Grade 6
Linda Buttrick	Grade 4
Jane Glines	Special Needs
Sharon Harless	First Year
Kathleen Kenne	Grade 5
Kathleen Nahass	Grade 2
Carol Neumann	Grade 3
Muriel Pawlick	First Year
Mary Poons	Grade 6
Nancy Tong	Music
Patricia Woolson	Art
Jo Ann Firmin	School Nurse
Sally Hogan	Chapter I Tutor
Debbie Goding	Custodian
Patricia Henderson	School Lunch
Carol Hill	Teacher Aide

SCHOOL DISTRICT OFFICERS

Moderator:	Mrs. Catherine Schwenk	March 1990
Clerk:	Mrs. Barbara Brown	(Appointed)
Treasurer:	Mrs. Sally Reynolds	March 1989

SCHOOL BOARD MEMBERS

Chairman:	Mr. James Preftakes	March 1988
Secretary:	Mr. Steven Plante	March 1990
	Mrs. Patricia O'Connell	March 1989

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1988

RECEIPTS

	Unreserved Fund Balance		$ 5,000.00
1000	Revenue From Local Sources		
	1100 Taxes		
	1121 Current Appropriation	$	338,534.00
	1122 Deficit Appropriation		20,760.00
	1500 Earnings on Investments		
	1510 Interest on Investments	$	502.06
	1900 Other Revenue From Local Sources		
	1920 Trust Funds	$	79.89
	1990 Other Local Revenue		4.00
3000	Revenue From State Sources		
	3100 Unrestricted Grants-in-Aid		
	3120 Foundation Aid	$	5,009.69
	3200 Restricted Grants-in-Aide		
	3210 School Building Aid		4,381.87
	3240 Catastrophic Aid	$	9,287.79
	3900 Other		
	3910 Gas Tax Refunds	$	1,196.42
4000	Revenue From Federal Sources		
	4400 Restricted Grants-in-Aid thru State		
	4420 ECIA - Chapter 2	$	2,057.77
5000	Revenue From Other Sources	$	- 0 -
Grand Total Receipts		$	386,813.49

EXPENDITURES

1000	Instruction		
	1100 Regular Education Programs		
	100 Salaries	$	142,143.17
	200 Employee Benefits	$	17,403.04
	610 Desk Supplies	$	849.48
	611 Paper Supplies	$	1,642.00
	630 Textbooks	$	3,215.15
	631 Workbooks	$	1,822.15
	741 Additional Equipment	$	682.44
	742 Replacement Equipment	$	90.17
	890 Miscellaneous	$	119.27
	1200 Special Education Programs		
	112 Salaries	$	19,645.55
	200 Employee Benefits	$	2,654.87
	610 Desk Supplies	$	357.56
	630 Textbooks	$	393.66
	631 Workbooks	$	490.47

1230	Special Ed. Testing and Therapy		
	332 Physical Therapy	$	2,475.23
	333 Occupational Therapy	$	4,670.48
	334 Psychological Therapy	$	1,114.50
1290	Special Ed. Tuition		
	561 Public In-State	$	5,803.12
	569 Private Tuition	$	12,973.60
2100	Support Services - Pupil		
2120	Guidance Services		
	370 Testing	$	1,300.00
	612 Tests	$	351.94
2130	Health Services		
2134	113 Nurses Salaries	$	3,192.00
	200 Employee Benefits	$	259.78
	610 Supplies	$	89.41
	890 Miscellaneous	$	21.66
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
	270 Course Reimbursement	$	640.25
	290 Staff Development	$	1,053.40
	640 Professional Books & Subscriptions	$	59.85
2220	Education Media Services		
2222	440 Equipment Repairs & Maintenance	$	106.50
	610 Supplies	$	362.75
	630 Library Books	$	493.68
	640 Magazines and Periodicals	$	105.75
2223	610 Audio Visual Supplies	$	114.25
	741 Additional Equipment	$	561.71
	742 Replacement Equipment	$	282.35
2300	Support Services - Administration		
2310	School Board Services		
	370 Census Enumerator	$	592.15
	380 School Board Members	$	207.94
	381 Clerk	$	87.74
	382 Treasurer	$	150.00
	383 Supv. & Ballot Clerks	$	75.00
	384 Moderator	$	10.00
	385 Auditors	$	165.31
	390 Legal Fees	$	1,625.00
	520 Treasurer's Bond	$	50.00
	521 School Board Liability Insurance	$	2,294.40
	532 Postage	$	161.40
	610 Supplies	$	604.28
	810 School Board Dues	$	1,489.04
	890 Miscellaneous	$	3,430.77
2320	Office of the Superintendent of Schools		

2320	351	School Administrative Unit Expenses	$ 9,301.00
2400		Support Services - School Administration	
2410		Office of the Principal	
	111	Salaries	$ 4,499.97
	200	Employee Benefits	$ 556.47
	440	Equipment Repairs & Maintenance	$ 903.11
	531	Telephone	$ 685.61
	532	Postage	$ 150.00
	550	Printing	$ 174.50
	610	Office Supplies	$ 403.52
	742	Additional Equipment	$ 198.00
	810	Administrative Dues	$ 245.00
2490	890	Assembley Expense	$ 35.00
2500		Support Services - Business	
2540		Operation & Maintenance of Plant Services	
	117	Custodial Salaries	$ 8,815.61
	200	Employee Benefits	$ 1,055.37
	431	Trash Removal	$ 300.00
	432	Snow Removal	$ 210.00
	440	Equipment Repairs & Maintenance	$ 12.83
	441	Maintenance of Grounds	240.94
	442	Building Repairs & Maintenance	$ 6,334.93
	520	Building Insurance	$ 3,234.00
	610	Custodial Supplies	$ 976.80
	652	Oil	$ 2,445.26
	653	Electricity	$ 2,298.57
	741	Additional Equipment	$ 1,751.98
	742	Replacement Equipment	$ 1,486.96
2550		Pupil Transportation Services	
2552-510		Student Transportation	$ 45,309.00
2553	511	SPED Transportation-Public-In-State	$ 23,182.27
2600		Support Services - Managerial	
	270	Curriculum Development	$ 471.38
2620	330	Regional Special Education	$ 9,131.00
2900		Other Support Services	
	226	Accrued Liability	$ 194.88
4000	460	Building Construction	$ 5,000.00
7000		Refund of Expenditures	$ 2,057.77
TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET.....			$ 370,145.95
BALANCE ON HAND JUNE 30, 1988.....			$ 16,667.54
TOTAL.....			$ 386,813.49

LYNDEBOROUGH SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1988

Description	(1) General		(2) Special Revenue		(3) Capital Projects		(4) Food Service		(5) Capital Reserve	
13. Fund Equity, July 1, 1987	5,000	00		00			6,863	71	21,351	52
Additions:										
14. Revenue*	379,574	79	2,057	77			22,988	61	1,184	88
15. Other Additions**	180	93								
16. Total Additions (Lines 14 and 15)	384,755	72	2,057	77			22,988	61	1,184	88
Deletions:										
17. Expenditures***	368,088	18	2,057	77			24,859	86		00
18. Other Deletions**										
19. Total Deletions (Lines 17 and 18)	368,088	18	2,057	77						00
20. Fund Equity, June 30, 1988**** (Lines 13 and 18 less 19)	16,667	54	00				4,992	46	22,536	40

BALANCE SHEET
June 30, 1988

School District Lyndeborough

Assets	Acct. No.	(1) General		(2) Special Revenue		(3) Capital Projects		(4) Food Service		(5) Capital Reserve	
Current Assets											
1. Cash	100	8,258	15	2	16			3,809	67	22,536	40
2. Investments	110										
3. Taxes Receivable	120	9,294	00								
4. Interfund Receivables	130										
5. Intergovernmental Receivables*	140			57	77			1,182	79		
6. Other Receivables*	150	367	22								
7. Bond Proceeds Receivable	160										
8. Inventories	170										
9 Prepaid Expenses	180										
10. Other Current Assets (Attach Itemization)	190										
11. Total Current Assets (Total of lines 1 thru 10)		17,919	37	59	93						
Fixed Assets											
12 Machinery and Equipment	240										
13 Total Assets (Total of lines 11 and 12)		17,919	37	59	93			4,992	46	22,536	40
Liabilities and Fund Equity											
Current Liabilities											
14 Interfund Payables	400										
15 Intergovernmental Payables*	410			59	93						
16 Other Payables*	420	1,251	83								
17 Contracts Payable*	430										
18. Bonds Payable	440										
19 Interest Payable	450										
20 Accrued Expenses	460										
21. Payroll Deductions and Withholdings	470										
22. Deferred Revenues	480										
23. Other Current Liabilities (Attach Itemization)	490										
24. Total Liabilities (Total of Lines 14 thru 23)		1,251	83	59	93				00		
Fund Equity											
25. Unreserved Retained Earnings	740							4,992	46		
26. Reserve for Encumbrances*	753										
27. Reserve for Special Purposes (Attach Itemization)	760									22,536	40
28. Unreserved Fund Balance	770	16,667	54								
29 Total Fund Equity (Total of Lines 25 thru 28)**		16,667	54		0			4,992	46	22,536	40
30 Total Liabilities and Fund Equity (Total of Lines 24 + 29)		17,919	37	59	93			4,002	47	22,536	40

ITEMIZATION OF RECEIVABLES: June 30, 1988

School District Lyndeborough

Balance Sheet Account Number	Date Received**	Receivable Due From	Revenue Account Credited	Amount*	
120		Town of Lyndeborough	1121	9,294	00
140		Chapter II	4420	57	77
150		Gas Tax	3910	367	22
Total				9,718	99

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account Number	Purchase Order #	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*	
420	000960	1/19/88		Milford Cabinet	2310-890	23	80
420	001018	6/30/88		J.L. Hammett Co.	2210-290	58	70
420	001019	6/30/88		Education Center	2210-290	35	85
420	000970	5/19/88		Frank Lindh	2540-442	278	00
420	000968	4/05/88		Briggs	2540-442	405	48
420	000951	6/30/88		Mt. Hope School	1230-332	450	00
420	00001	6/30/88		S.A.U. #63	7000-890	59	93
Total						1,311	76

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE

LYNDEBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
2	15-Jul-89	385,000.00	20,000.00	6.95%	13,991.25	33,991.25	
3	15-Jan-90			6.95%	13,296.25	13,296.25	47,287.50
4	15-Jul-90	365,000.00	20,000.00	6.95%	13,296.25	33,296.25	
5	15-Jan-91			6.95%	12,601.25	12,601.25	45,897.50
6	15-Jul-91	345,000.00	20,000.00	6.95%	12,601.25	32,601.25	
7	15-Jan-92			6.95%	11,906.25	11,906.25	44,507.50
8	15-Jul-92	325,000.00	20,000.00	6.95%	11,906.25	31,906.25	
9	15-Jan-93			7.05%	11,211.25	11,211.25	43,117.50
10	15-Jul-93	305,000.00	20,000.00	7.05%	11,211.25	31,211.25	
11	15-Jan-94			7.05%	10,506.25	10,506.25	41,717.50
12	15-Jul-94	285,000.00	20,000.00	7.05%	10,506.25	30,506.25	
13	15-Jan-95			7.05%	9,801.25	9,801.25	40,307.50
14	15-Jul-95	265,000.00	20,000.00	7.05%	9,801.25	29,801.25	
15	15-Jan-96			7.05%	9,096.25	9,096.25	38,897.50
16	15-Jul-96	245,000.00	20,000.00	7.05%	9,096.25	29,096.25	
17	15-Jan-97			7.05%	8,391.25	8,391.25	37,487.50
18	15-Jul-97	225,000.00	20,000.00	7.05%	8,391.25	28,391.25	
19	15-Jan-98			7.05%	7,686.25	7,686.25	36,077.50
20	15-Jul-98	205,000.00	20,000.00	7.05%	7,686.25	27,686.25	
21	15-Jan-99			7.15%	6,981.25	6,981.25	34,667.50
22	15-Jul-99	185,000.00	20,000.00	7.15%	6,981.25	26,981.25	
23	15-Jan-2000			7.25%	6,266.25	6,266.25	33,247.50
24	15-Jul-2000	165,000.00	20,000.00	7.25%	6,266.25	26,266.25	
25	15-Jan-2001			7.35%	5,541.25	5,541.25	31,807.50
26	15-Jul-2001	145,000.00	20,000.00	7.35%	5,541.25	25,541.25	
27	15-Jan-2002			7.45%	4,806.25	4,806.25	30,347.50
28	15-Jul-2002	125,000.00	20,000.00	7.45%	4,806.25	24,806.25	
29	15-Jan-2003			7.55%	4,061.25	4,061.25	28,867.50
30	15-Jul-2003	105,000.00	20,000.00	7.55%	4,061.25	24,061.25	
31	15-Jan-2004			7.65%	3,306.25	3,306.25	27,367.50
32	15-Jul-2004	85,000.00	20,000.00	7.65%	3,306.25	23,306.25	
33	15-Jan-2005			7.75%	2,541.25	2,541.25	25,847.50
34	15-Jul-2005	65,000.00	20,000.00	7.75%	2,541.25	22,541.25	
35	15-Jan-2006			7.85%	1,766.25	1,766.25	24,307.50
36	15-Jul-2006	45,000.00	15,000.00	7.85%	1,766.25	16,766.25	
37	15-Jan-2007			7.85%	1,177.50	1,177.50	17,943.75
38	15-Jul-2007	30,000.00	15,000.00	7.85%	1,177.50	16,177.50	
39	15-Jan-2008			7.85%	588.75	588.75	16,766.25
40	15-Jul-2008	15,000.00	15,000.00	7.85%	588.75	15,588.75	15,588.75

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES B BONDS - STATE GUARANTEED ISSUE

LYNDEBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
2	15-Jul-89	165,000.00	10,000.00	6.85%	5,780.00	15,780.00	
3	15-Jan-90			6.85%	5,437.50	5,437.50	21,217.50
4	15-Jul-90	155,000.00	10,000.00	6.85%	5,437.50	15,437.50	
5	15-Jan-91			6.85%	5,095.00	5,095.00	20,532.50
6	15-Jul-91	145,000.00	10,000.00	6.85%	5,095.00	15,095.00	
7	15-Jan-92			6.85%	4,752.50	4,752.50	19,847.50
8	15-Jul-92	135,000.00	10,000.00	6.85%	4,752.50	14,752.50	
9	15-Jan-93			6.85%	4,410.00	4,410.00	19,162.50
10	15-Jul-93	125,000.00	10,000.00	6.85%	4,410.00	14,410.00	
11	15-Jan-94			6.85%	4,067.50	4,067.50	18,477.50
12	15-Jul-94	115,000.00	10,000.00	6.85%	4,067.50	14,067.50	
13	15-Jan-95			6.85%	3,725.00	3,725.00	17,792.50
14	15-Jul-95	105,000.00	10,000.00	6.85%	3,725.00	13,725.00	
15	15-Jan-96			6.85%	3,382.50	3,382.50	17,107.50
16	15-Jul-96	95,000.00	10,000.00	6.85%	3,382.50	13,382.50	
17	15-Jan-97			6.85%	3,040.00	3,040.00	16,422.50
18	15-Jul-97	85,000.00	10,000.00	6.85%	3,040.00	13,040.00	
19	15-Jan-98			6.85%	2,697.50	2,697.50	15,737.50
20	15-Jul-98	75,000.00	10,000.00	6.85%	2,697.50	12,697.50	
21	15-Jan-99			6.95%	2,355.00	2,355.00	15,052.50
22	15-Jul-99	65,000.00	10,000.00	6.95%	2,355.00	12,355.00	
23	15-Jan-2000			7.05%	2,007.50	2,007.50	14,362.50
24	15-Jul-2000	55,000.00	10,000.00	7.05%	2,007.50	12,007.50	
25	15-Jan-2001			7.15%	1,655.00	1,655.00	13,662.50
26	15-Jul-2001	45,000.00	10,000.00	7.15%	1,655.00	11,655.00	
27	15-Jan-2002			7.25%	1,297.50	1,297.50	12,952.50
28	15-Jul-2002	35,000.00	5,000.00	7.25%	1,297.50	6,297.50	
29	15-Jan-2003			7.30%	1,116.25	1,116.25	7,413.75
30	15-Jul-2003	30,000.00	5,000.00	7.30%	1,116.25	6,116.25	
31	15-Jan-2004			7.35%	933.75	933.75	7,050.00
32	15-Jul-2004	25,000.00	5,000.00	7.35%	933.75	5,933.75	
33	15-Jan-2005			7.45%	750.00	750.00	6,683.75
34	15-Jul-2005	20,000.00	5,000.00	7.45%	750.00	5,750.00	
35	15-Jan-2006			7.45%	563.75	563.75	6,313.75
36	15-Jul-2006	15,000.00	5,000.00	7.45%	563.75	5,563.75	
37	15-Jan-2007			7.55%	377.50	377.50	5,941.25
38	15-Jul-2007	10,000.00	5,000.00	7.55%	377.50	5,377.50	
39	15-Jan-2008			7.55%	188.75	188.75	5,566.25
40	15-Jul-2008	5,000.00	5,000.00	7.55%	188.75	5,188.75	5,188.75

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1987 to June 30, 1988

SUMMARY

	GENERAL	CAPITAL RESERVE
Cash On Hand July 1, 1987	$ 8,971.13	$ 14,647.83
Received from Selectmen		
Current Appropriation	$ 338,534.00	
Deficit Appropriation	11,466.00	
Revenue From State Sources	$ 19,327.62	
Revenue From Federal Sources	$ 2,000.00	
Received From Trust Funds	$ 79.89	
Received From School Dist. Funds	$ - 0 -	6,703.69
Received From All Other Sources	$ 6,802.57	1,184.88
Total Receipts	$ 378,210.08	$ 7,888.57
Total Available For Fiscal Year	$ 387,181.21	$ 22,536.40
Less School Board Orders Paid	$ 378,920.90	$ - 0 -
Balance on Hand June 30, 1988	$ 8,260.31	$ 22,536.40

July 25, 1988 Sally J. Reynolds, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Lyndeborough, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all aspects.

February 4, 1989 Barbara Brown, Auditor

ANNUAL SCHOOL HEALTH SERVICE REPORT
LYNDEBOROUGH CENTRAL SCHOOL

1987 - 1988

Vision Tests	118
Hearing Tests	118
Heights	118
Weights	118
Inspections	258
Weekly Flouride Rinse	95
Scoliosis Check	35
First Aid Given	251

LYNDEBOROUGH SCHOOL NURSE

Conferences Attended - Asthma, Aides - Workshop given to teachers on first aide.

Health Classes taught to students grades First Year through Six. Classes on Self-Esteem and Nutrition were taught to the children and films on growth and development were viewed.

Report submitted by
Jo Ann Firmin, R.N.

SUPERINTENDENT'S REPORT
LYNDEBOROUGH CENTRAL SCHOOL

It is a pleasure to submit my fifth report to the District for the 1987-88 school year.

The school year began with 118 students, with individual grade enrollment as follows: First year - 23, Second Grade - 20, Third Grade - 19, Fourth Grade - 22, Fifth Grade - 14 and Sixth Grade 20.

Mrs. Kathleen Kenne, grade 5, Mrs. Muriel Pawlik, First year, and Ms. Mary Poons, grade 6 joined the Lyndeborough Central Staff.

Mrs. Barbara Callaghan resigned her position as principal of the school this past summer to become principal of another elementary school. Ms. Gail Hiltz was appointed in her place and assumed her duties at the opening of school.

At its annual meeting, the school district approved an appropriation of $1,027,924. This budget included an appropriation of $550,000 to add two classrooms, a multi-purpose room, office space, full roof and new windows to the Lyndeborough Central School and to remodel the basement room, converting it into an additional classroom. Work began on the basement room as soon as the school year ended, and the project was completed by mid-August. Construction of the new addition is now in progress, and completion of the total project is anticipated this spring. This addition and renovation project will greatly improve the teaching-learning environment at Lyndeborough Central and represents a giant step forward for Lyndeborough's educational program. On behalf of the Lyndeborough teachers and students, I want to thank the community for its gratifying and generous support.

Each school district in School Administrative Unit No. 63 approved the addition of an Assistant Superintendent to the central office staff at its March 1988 meeting. A committee of School Board members, administrators and teachers screened more than forty candidates for the position. The School Administrative Unit No. 63 Board selected Ms. Francine Fullam for the position from among three finalists. Ms. Fullam assumed her responsibilities August 1, 1988 and is currently participating in all aspects of central office administration.

Summer curriculum work by the Lyndeborough teachers focused on health education, and a new curriculum outline was prepared for the current year in that subject.

The Lyndeborough staff and students continued their tradition of a Thanksgiving Feast and an end-of-school field day along with numerous other activities throughout the year including a ski outing for the entire school at Crotched Mountain.

Your administration looks forward to working with the school staff and community to provide the best possible education for the children of Lyndeborough. We wish to thank members of the School Board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 1989

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH 1989 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.

2. To choose a Clerk, by ballot, for the ensuing year.

3. To choose a Member of the School Board, by ballot, for the ensuing year.

4. To choose a Treasurer, by ballot, for the ensuing year.

5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS 8th DAY OF February, 1989.

Patricia O'Connell

Steven L. Plante

Ann Harkleroad SCHOOL BOARD

Patricia O'Connell

Steven Plante

Ann Harkleroad SCHOOL BOARD

STATE OF NEW HAMPSHIRE
LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 10, 1989

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JR./SR. HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, THE TENTH DAY OF MARCH, 1989, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 in the morning on Tuesday, March 14, 1989.

6. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

7. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

8. To see if the District will vote to appropriate the sum of TWENTY-THREE THOUSAND FIVE HUNDRED TWENTY-TWO DOLLARS ($23,522.00) from the Building Construction Capital Reserve Fund for the purpose of completing the additions and renovations to the Lyndeborough Central School or take any other appropriate action relating thereto. (by the Budget Committee).

9. To see if the District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS ($25,000.00) as a deficiency appropriation so as to increase the total appropriation for the 1988-89 School District Budget from $1,027,924.00 to $1,052,924.00, such sum to be paid over to the Lyndeborough School District prior to June 30, 1989. (Approved by the Budget Committee).

10. To see if the district will vote to appropriate the sum of EIGHT THOUSAND FOUR HUNDRED SEVENTY-ONE DOLLARS ($8,471.00) to construct a paved play/parking area, such money to be raised from excess sweepstakes allocated to the district, or take any other action relating thereto. (by the Budget Committee).

11. To see if the District will vote to raise and appropriate the sum of FOUR THOUSAND FIVE HUNDRED DOLLARS ($4,500.00) or some other sum of money to construct a main entrance to the Lyndeborough Central School or take any other action related thereto.
(by the Budget Committee).

12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.

13. To transact any business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS _____ DAY OF _____, 1989.

Patricia O'Connell Steven Plante

Anne Harkleroad SCHOOL BOARD

Patricia O'Connell Steven Plante

Anne Harkleroad SCHOOL BOARD

SCHOOL ADMINISTRATIVE UNIT NO.63
Wilton, New Hampshire 03086

Revised
1/27/89

LYNDEBOROUGH SCHOOL DISTRICT

School Board Budget for 1989-1990

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
1-1000	INSTRUCTION				
1-1100	Regular Programs				
1100-112	Teacher Salaries	134,850	135,000	171,700	158,460
211	Medical	5,020	7,014	8,016	11,315
212	Dental	488	1,000	824	794
214	Workers Comp.	608	608	838	776
222	Retirement	677	1,040	876	1,125
230	Soc.Security	9,737	9,653	12,895	11,900
260	Unemployment	270	280	687	634
	Total	151,650	154,595	195,836	185,004
1100-610	Desk Supplies	850	1,440	2,426	2,162
611	Paper Supplies	1,642	1,821	1,210	2,682
630	Textbooks	3,215	4,177	5,384	5,800
631	Workbooks	1,822	2,658	3,358	2,616
660	Computer Software				500
741	New Equipment	682	1,093	815	1,265
742	Replacement Equipment	90	250	330	126
890	Miscellaneous	119	100	160	185
	Total	8,420	11,539	13,683	15,336
1110-114	Teacher Aide Salaries	6,233	6,030	6,768	7,425
214	Workers' Comp.	27	27	30	36
230	Soc.Security	461	431	508	558
260	Unemployment	23	24	27	30
	Total	6,744	6,512	7,333	8,049
1120-122	Substitute Salaries	1,060	2,000	2,250	5,020
214	Workers'Comp.	9	9	10	25
230	Soc.Security	74	143	169	377
260	Unemployment	8	8	9	20
	Total	1,151	2,160	2,438	5,442
1130-122	Homebound Salaries		50	50	50
214	Workers'Comp.		1	1	1
230	Soc.Security		4	4	4
260	Unemployment		1	1	1
	Total		56	56	56
REGULAR PROGRAMS TOTALS		167,965	174,862	219,346	213,887
1-1200	SPECIAL EDUCATION PROGRAMS				
1200-112	SPED Teacher Salaries	18,500	18,500	22,800	25,450
211	Medical	917	1,002	1,002	1,773
212	Dental	62	100	103	115
214	Workers'Comp.	83	83	112	125
222	Retirement	115	142	116	181
230	Soc.Security	1,365	1,323	1,712	1,911
260	Unemployment	27	28	91	102
	Total	21,069	21,178	25,936	29,657

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
1200-440	Equipment Repairs & Maint.				14
610	Desk Supplies	358	347	414	388
612	Tests		25	50	193
630	Textbooks	394	417	217	22
631	Workbooks	491	492	616	836
741	New Equipment				1,590
890	Miscellaneous			497	1,059
	Total	1,243	1,281	1,794	4,102
SPECIAL EDUCATION PROGRAM TOTALS		22,312	22,459	27,730	33,759
1-1230	SPED Testing & Therapy				
1230-330	Psychological Testing				
331	Audiological Testing		140	140	420
332	Physical Therapy	2,476	5,832	3,000	
333	Occupational Therapy	4,670	3,600	7,200	
334	Psychological Therapy	1,115	1,800	2,925	2,925
	Total	8,261	11,372	13,265	3,345
SPED TESTING & THERAPY TOTALS		8,261	11,372	13,265	3,345
1-1290	SPED Tuition				
1290-561	Public in State	5,803	5,670	21,519	9,478
562	Public out of State				
569	Private	13,793	11,110		
	Total	19,596	16,780	21,519	9,478
SPED TUITION TOTALS		19,596	16,780	21,519	9,478
1-2100	SUPPORT SERVICES - PUPIL				
1-2120	Guidance Services				
2120-370	Testing	1,300	750	750	875
2120-612	Tests	352	600	450	645
	Total	1,652	1,350	1,200	1,520
GUIDANCE SERVICES TOTALS		1,652	1,350	1,200	1,520
1-2130	HEALTH SERVICES				
2134-113	Nurses Salaries	3,192	2,852	4,152	7,020
214	Workers'Comp.	13	13	19	34
230	Soc.Security	235	204	312	527
260	Unemployment	12	12	17	28
	Total	3,452	3,081	4,500	7,609
2134-330	Academic Physicals		188	176	180
580	Travel			100	150
610	Supplies	89	200	225	135
890	Miscellaneous	22			
	Total	111	388	501	465
HEALTH SERVICES TOTALS		3,563	3,469	5,001	8,074

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
1-2200	SUPPORT SERVICES - INST'L STAFF				
1-2210	Improvement of Inst'l Staff				
2210-270	Course Reimbursement	640	1,640	1,680	2,580
290	Staff Development	1,148	981	1,050	1,075
610	Curriculum Supplies				72
640	Prof. Books & Subsc.	60	42	45	245
	Total	1,848	2,663	2,775	3,972
IMPROVEMENT OF INST'L STAFF TOTALS		1,848	2,663	2,775	3,972
1-2220	Education Media Services				
2222-440	Equipment Repairs & Maint.	107	150	150	150
610	Supplies	363	210	225	325
630	Library Books	494	600	600	800
640	Magazines & Periodicals	106	145	135	160
741	New Equipment			50	35
742	Replacement Equipment			50	
	Total	1,070	1,105	1,210	1,470
2223-610	Audio Visual Supplies	114	25	165	162
741	New Equipment	562	572	400	112
742	Replacement Equipment	283	325		85
	Total	959	922	565	359
EDUCATION MEDIA SERVICES TOTALS		2,029	2,027	1,775	1,829
1-2300	SUPPORT SERVICES-ADMINISTRATION				
1-2310	School Board Services				
2310-370	Census Enumerator	592	100	100	600
380	School Board Members	208	300	300	300
381	Clerk	88	25	25	25
382	Treasurer	150	150	150	150
383	Supv. & Ballot Clerks	75	100	100	100
384	Moderator	10	10	10	10
385	Auditors	165	100	100	200
390	Legal Fees	1,625	100	100	500
520	Treasurer's Bond	50	40	50	50
521	S.B. Liability Insurance	2,295	1,905	1,905	2,524
532	Postage	161	100	100	200
610	Supplies	604	350	400	600
810	Dues	1,489	1,154	1,385	1,385
890	Miscellaneous	3,431	1,000	750	750
	Total	10,943	5,434	5,475	7,394
1-2320	Office of Supt. of Schools				
2320-351	S.A.U. No. 63 Expense	9,301	9,301	12,525	14,766
	Total	9,301	9,301	12,525	14,766
SUPPORT SERVICES-ADM. TOTALS		20,244	14,735	18,000	22,160

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
1-2400	Ofc. of Principal				
2410-111	Principal Salaries	4,500	4,500	5,000	34,000
211	Medical				2,232
212	Dental				115
214	Workers' Comp.	20	20	23	166
222	Retirement	29	32	26	241
230	Soc. Security	507	322	376	2,553
260	Unemployment				136
	Total	5,056	4,874	5,425	39,443
2410-440	Equipment Repairs & Maint.	903	500	815	815
531	Telephone	685	750	600	700
532	Postage	150	150	150	160
550	Printing	175	250	275	350
580	Travel & Conferences				350
610	Supplies	404	450	500	800
741	New Equipment	198	260	622	610
742	Replacement Equipment				500
810	Dues	245	250	250	300
890	Miscellaneous			100	100
	Total	2,760	2,610	3,312	4,685
2411-115	Secretarial Salaries			3,645	4,320
214	Workers' Comp.			18	21
230	Soc.Security			274	325
260	Unemployment			15	17
	Total			3,952	4,683
2490-890	Assembly Expenses	35	50	50	100
	Total	35	50	50	100
SUPPORT SERVICES TOTALS		7,851	7,534	12,739	48,911
1-2500	SUPPORT SERVICES - BUSINESS				
1-2540	Operation & Maint. of Plant Services				
2540-117	Custodial Salaries	8,816	8,385	11,830	16,640
211	Medical			1,002	1,313
212	Dental			103	115
214	Workers' Comp.	377	377	437	614
230	Soc. Security	651	600	888	1,250
260	Unemployment	27	28	47	67
	Total	9,871	9,390	14,307	19,999
2540-431	Trash Removal	300	300	915	1,800
432	Snow Removal	210	250	400	400
440	Equipment Repairs & Maint.	13	150	200	200
441	Maintenance of Grounds	241	500	500	500
442	Buildings Repairs & Maint.	6,336	6,837	500	3,200
520	Building Insurance	3,234	1,939	4,500	4,500
610	Custodial Supplies	977	950	1,500	3,000
652	Oil	2,446	2,600	2,941	3,000
653	Electricity	2,299	2,677	3,783	3,966
656	Water		50		
741	New Equipment	1,752	2,369	1,080	4,596
742	Replacement Equipment	1,497	968	1,000	1,325
	Total	19,305	19,590	17,319	26,487
OPERATION & MAINT. OF PLANT TOTALS		29,176	28,980	31,626	46,486

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
1-2550	PUPIL TRANSPORTATION SERVICES			2,190 Bus Monitors	
2552-510	Student Transportation	45,039	44,775	45,130	46,930
	Total	45,039	44,775	47,320	46,930
2553-511	SPED Transp.Public in State	23,183	5,400	17,818	9,674
512	Out of State				
513	Private		7,700		
	Total	23,183	14,100	17,818	9,674
2554-510	Field Trip Transportation			1,000	1,000
	Total			1,000	1,000
PUPIL TRANSPORTATION SERVICES TOTALS		68,222	58,875	66,138	57,604
1-2600	SUPPORT SERVICES - MANAGERIAL				
1-2620	Planning,Research,Development, and Evaluation Services				
2620-270	Curriculum Development	472	1,200	1,200	1,200
330	SPED Administration	9,131	9,131	13,555	44,040
	Total	9,603	10,331	14,755	45,240
SUPPORT SERVICES TOTALS		9,603	10,331	14,755	45,240
1-2630	Information Services				
2630-580	Travel & Conferences		100	100	100
	Total		100	100	100
INFORMATION SERVICES TOTAL			100	100	100
1-2900	OTHER SUPPORT SERVICES				
1-2900	Retirement Services				
2900-224	Retirees' Retirement				
226	Retirees' Accrued Liability	195	195	195	195
	Total	195	195	195	195
OTHER SUPPORT SERVICES TOTALS		195	195	195	195
1-4000	FACILITIES ACQUISITION & CONSTRUCTION				
4200-710	Sites				
4500-451	Rental of Land & Buildings				
4600-460	Building Construction	5,000	5,000	550,000	
720	Acquisition				
	Total	5,000	5,000	550,000	
ACQUISITION & CONST. SERVICES TOTALS		5,000	5,000	550,000	
1-7000	Refund of Expenditures				
7000-890	In and Out Items	1,750	1,750	1,750	1,750
	Total	1,750	1,750	1,750	1,750
		1,750	1,750	1,750	1,750

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
9-5100	DEBT SERVICES				
5100-830	Principal of Debt				30,000
840	Interest on Debt			19,250	38,505
	Total			19,250	68,505
DEBT SERVICE TOTALS				19,250	68,505
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		369,267	362,482	1,007,164	566,815
Defecit Spending				20,760	
Balance on Hand June 30,				1,027,924	
					566,815
TOTAL					

RECEIPTS		ACTUAL 19 87-88	ESTIMATE 19 87-88	ESTIMATE 19 88-89	ESTIMATE 19 89-90
	Unreserved Fund Balance				
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation				
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total				
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition				
1340	Voc. Ed. Tuition				
	Total				
1500	Earnings on Investments				
1510	Bank Interest	502.06	600.00	600.00	500.00
	Total	502.06	600.00	600.00	500.00
1700	Pupil Activities				
1710	Athletics				
1919	Other	79.89	150.00	150.00	150.00
	Total	79.89	150.00	150.00	150.00
1900	Other Revenue from Local Sources				
1910	Rentals				
1920	Trust Funds				
1980	Refunds				
1990	Other Local Revenue				
	Total				
	REVENUE FROM LOCAL SOURCES TOTAL	581.95	750.00	750.00	650.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid	5,009.69	20,494.00	4,815.70	13,286.95 *
3120	Sweepstakes				
3130	Incentive Aid				
3140	Foster Children				
3190	Other		400.00	400.00	
	Total	5,009.69	20,894.00	5,215.70	13,286.95
3200	Restricted Grants-in-Aid				
3210	School Building Aid	4,381.87	4,580.00	4,382.00	12,091.00
3230	Driver Education				
3240	Handicapped Aid				
3270	Child Nutrition				
3290	Other Catastrophic Aid	9,287.79		6,656.00	9,271.00
	Total	13,669.66	4,580.00	11,038.00	21,362.00
	REVENUE FROM STATE SOURCES TOTAL	18,679.35	25,474.00	16,253.70	34,648.95
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

*5/3/88 Revised FY 89 10.049.01
*4/27/88 Excess FY 88 3,237.94
5/20/88 Excess FY 89 5,233.31

RECEIPTS		ACTUAL 19 87-88	ESTIMATE 19 87-88	ESTIMATE 19 88-89	ESTIMATE 19 89-90
4400	Rest. Grants-in-Aid thru State				
4410	ECIA Title I				
4420	ECIA Title II	2,057.77	1,750.00	1,750.00	1,900.00
4440	Vocational Education				
4450	Adult Education				
4460	Child Nutrition				
4470	Handicapped Programs				
4490	Other				
	Total	2,057.77	1,750.00	1,750.00	1,900.00
4700	Grants-in-Aid thru Agencies				
4710	Revenue Sharing				
4720	CETA				
4790	Other				
	Total				
4800	Revenue in Lieu of Taxes				
	Total				
4900	Other Federal Revenue				
4910	Direct from Gov't.				
4920	Through State				
	Total				
REVENUE FROM FEDERAL SOURCES TOTAL		2,057.77	1,750.00	1,750.00	1,900.00
5000	OTHER REVENUE SOURCES				
5100	Sale of Notes & Bonds				
5110	Principal on Bonds & Notes			550,000.00	
5120	Premium on Bonds				
5130	Accrued Interest on Bonds			19,250.00	
	Total			569,250.00	
5200	Transfers from Other Funds				
5210	From General Fund				
5220	From Capitol Projects Fund				
5230	From Capitol Reserve Fund				
5240	From Food Service Fund				
5250	From Federal Projects Fund				
	Total				
5300	Comp. for Loss of Fixed Assets				
5310	Insurance Recovery				
5320	Sale of Equipment				
	Total				
REVENUE FROM OTHER SOURCES TOTAL				569,250.00	
GRAND TOTAL RECEIPTS			27,974.00	588,003.70	37,198.95
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			362,482.00	1,027,924.20	566,815.00
GRAND TOTAL ESTIMATED RECEIPTS			27,974.00	588,003.70	37,198.95
GRAND TOTAL ASSESSMENT			334,508.00	439,920.50	529,616.05

LYNDEBOROUGH SCHOOL DISTRICT

SECTION I PURPOSE OF APPROPRIATION FUNCTION	APPROVED BUDGET 1988-89	SCHOOL BOARD'S BUDGET 1989-90	BUDGET COMMITTEE RECOMMENDED 1989-90	BUDGET COMMITTEE NOT RECOMMENDED 1989-90
1000 INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100 Regular Programs	219,346	213,887		
1200 Special Program	62,514	46,582		
1300 Vocational Programs				
1400 Other Instructional Programs				
1600 Adult/Continuing Education				
2000 SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100 Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110 Attendance & Social Work				
2120 Guidance	1,200	1,520		
2130 Health	5,001	8,074		
2140 Psychological				
2150 Speech Path. & Audiology				
2190 Other Pupil Services				
2200 Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210 Improvement of Instruction	2,775	3,972		
2220 Educational Media	1,775	1,829		
2240 Other Inst. Staff Services				
2300 General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870 Contingency				
2310 All Other Objects	5,475	7,394		
2320 Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351 S.A.U. Management Serv.	12,525	14,766		
2320 All Other Objects				
2330 Special Area Adm. Services				
2390 Other Gen. Adm. Services				
2400 School Administration Services	12,739	48,911		
2500 Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520 Fiscal				
2540 Operation & Maintenance of Plant	31,626	46,486		
2550 Pupil Transportation	66,138	57,604		
2570 Procurement				
2590 Other Business Services				
2600 Managerial Services	14,855	45,340		
2900 Other Support Services	195	195		
3000 COMMUNITIES SERVICES				
4000 FACILITIES ACQUISITIONS & CONST.	550,000			
5000 OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830 Principal		30,000		
5100 840 Interest	19,250	38,505		
5200 Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220 To Federal Projects Fund	1,750	1,750		
5240 To Food Service Fund				
5250 To Capital Reserve Fund				
1122 Deficit Appropriation	20,760			
— Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS	1,027,924	566,815	550,113	16,702

		ESTIMATED REVENUES		
SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUES 1988-89	BUDGET 1989-90	COMMITTEE BUDGE 1989-90
770	Unreserved Fund Balance	16,667		
3000	Revenue from State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid	4,815	13,287	13,287
3120				
3130				
3140				
3210	School Building Aid	3,064	12,091	12,091
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid	11,478	9,271	9,271
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify)			
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ECIA - I & II	2,060	1,900	1,900
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes	550,000		
1000	Local Rev. other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition .			
1500	Earnings on Investments	19,750	500	500
1700	Pupil Activities			
	Other (Identify)	80	150	150
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
TOTAL SCHOOL REVENUES & CREDITS		607,914	37,199	37,199
DISTRICT ASSESSMENT		420,010	529,616	512,914
TOTAL REVENUES & DISTRICT ASSESSMENT		1,027,924	566,815	550,113

(School portion of the Business Profits Tax $ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF LYNDEBOROUGH , N.H.

BUDGET COMMITTEE

Edna Worcester

DATE _____ 1989

(Please sign in ink)

A N N U A L R E P O R T S

of the

School District Officers

of the

WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT

Year Ending June 30, 1988

WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March 1988
Clerk:	Mrs. Sandra Lowery	March 1988
Treasurer:	Mr. Lawrence Brown	March 1988
Auditors:	Mrs. Barbara Putnam	March 1988
	Mrs. Edna Bean	March 1988

SCHOOL BOARD MEMBERS

Chairman:	Mr. Harold Melcher	March 1990
Vice-Chairperson	Mrs. Denise Fox	March 1989
Members:	Mr. Gary Crooker	March 1988
	Mr. Robert Nields	March 1988
	Mrs. Virginia Taylor	March 1990

BUDGET COMMITTEE MEMBERS

Mr. Stephen Blanchard
Mrs. Cheryl Burns
Mr. Robert Howe
Mrs. Joan Foutz
Mr. Earl Watts

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT

Fiscal Year Ending June 30, 1988

RECEIPTS

	Unreserved Fund Balance (7-1-87)	$ 21,789.04
1000	Revenue From Local Sources	
	1100 Taxes	
	1121 Current Appropriation	$ 1,421,450.00
	1500 Earnings on Investments	$ 5,623.72
	1900 Other Revenue From Local Sources	
	1990 Other Local Revenue	$ 2.00
		4,411.90
3000	Revenue From State Sources	
	3100 Unrestricted Grants-in-Aid	
	3110 Foundation Aid	$ 18,064.81
	3129 Sweepstakes	$ 3,379.38
	3200 Restricted Grants-in-Aid	
	3210 School Building Aid	$ 28,290.07
	3221 Tuition	474.04
	3222 Transportation	$ 415.36
	3230 Driver Education	$ 6,375.00
	3240 Catastrophic Aid	$ 24,425.32
	3990 Other	$ 2,252.28
4000	Revenue From Federal Sources	
	4400 Restricted Grants-in-Aid thru State	
	4420 ECIA - Chapter 2	$ 22,250.26
5000	Other Sources	
	5300 Sale/Compensation-Loss of Fixed Assets	$ 2,023.85
GRAND TOTAL RECEIPTS		$ 1,561,227.03

EXPENDITURES

1000	Instruction	
	1100 Regular Education Programs	
	100 Salaries	$ 579,624.87
	200 Employee Benefits	$ 88,982.56
	440 Equipment Repairs and Maintenance	$ 3,423.36
	610 Desk Supplies	$ 13,748.10
	611 Paper Supplies	$ 5,053.10
	612 Tests	$ 492.86
	630 Textbooks	$ 10,531.33
	631 Workbooks	$ 1,979.10
	660 Computer Programs	$ 1,298.60
	741 Additional Equipment	$ 5,830.99
	742 Replacement Equipment	$ 8,339.31
	890 Miscellaneous	$ 137.68

1120	122 Substitute Salaries	$	9,140.00
	200 Employee Benefits	$	793.54
1130	122 Homebound Salaries	$	457.60
	200 Employee Benefits	$	25.00
1200	Special Education Programs		
	122 Salaries	$	50,310.31
	200 Employee Benefits	$	7,207.23
	630 Textbooks	$	789.40
	631 Workbooks	$	177.21
	741 Additional Equipment	$	831.18
	890 Miscellaneous	$	595.06
1201	Special Education Aides		
	114 Salaries	$	10,608.51
	200 Benefits	$	829.04
1230	Special Ed. Testing and Therapy		
	331 Audiological Testing	$	257.00
	332 Physical Therapy	$	375.85
	333 Occupational Therapy	$	1,097.14
	334 Psychological Therapy	$	3,316.60
1290	Special Ed. Tuition		
	561 Public In-State	$	2,625.00
	562 Out-Of-State	$	57,646.70
1300	Vocational Ed. Programs		
	561 Vocational Ed. Tuition	$	442.17
1400	Other Instructional Programs		
1410	112 Cocur. Athl. Act. Salaries	$	15,510.11
	200 Employee Benefits	$	1,414.25
	440 Equipment Repairs & Maintenance	$	158.00
	590 Purchased Services	$	6,663.00
	610 Supplies	$	4,447.00
	810 Dues	$	300.00
	890 Miscellaneous	$	590.75
1411	610 Supplies	$	518.00
1411	112 Co-curricular Salaries	$	2,892.00
	200 Benefits	$	79.00
1490	310 Driver Education	$	6,300.00
2100	Support Services - Pupil		
2120	Guidance Services		
	113 Salaries	$	42,427.65
	200 Employee Benefits	$	6,194.95
	370 Testing	$	13.75
	610 Supplies	$	123.01
	612 Tests	$	274.00
	660 Computer Software	$	189.00
	890 Miscellaneous	$	85.00
2121	Guidance Secretarial		
	115 Salaries	$	2,808.00
	200 Employee Benefits	$	303.10

2130	Health Services		
2134	113 Nurses Salaries	$	21,857.00
	200 Employee Benefits	$	3,962.71
	330 Academic Physicals	$	392.00
	532 Postage	$	22.00
	580 Travel	$	910.00
	610 Supplies	$	364.70
	890 Miscellaneous	$	65.00
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
	270 Course Reimbursement	$	1,931.00
	290 Staff Development	$	2,794.74
	640 Prof. Books & Subscriptions	$	78.22
2220	Educational Media Services		
2221	Library Aides		
	114 Salaries	$	2,783.02
	200 Benefits	$	259.00
2222	113 Librarian Salaries	$	22,936.00
	200 Employee Benefits	$	3,003.24
	440 Equipment Repairs & Maintenance	$	494.24
	453 Rental of Films	$	555.10
	532 Postage	$	60.00
	610 Supplies	$	258.15
	630 Library Books	$	2,929.29
	640 Magazines and Periodicals	$	8.76
	742 Replacement Equipment	$	1,050.40
	810 Dues	$	15.00
2223	610 Audio Visual Supplies	$	536.71
	741 AV Additional Equipment	$	931.99
	742 AV Replacement Equipment	$	1,136.00
2300	Support Services - Administration		
2310	School Board Services		
	380 School Board Members	$	1,000.00
	381 Clerk	$	160.66
	382 Treasurer	$	517.00
	383 Supv. & Ballot Clerks	$	236.00
	385 Auditors	$	277.51
	390 Legal Fees	$	109.00
	520 Treasurer's Bonds	$	236.00
	521 School Board Liability Insurance	$	3,043.00
	532 Postage	$	185.00
	610 Supplies	$	28.07
	810 Dues	$	1,384.54
	890 Miscellaneous	$	2,953.10
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	$	29,233.25
2400	Support Services - School Administration		
2410	Office of the Principal		
	111 Salaries	$	46,179.38
	200 Employee Benefits	$	5,607.90

		440 Equipment Repairs & Maintenance	$	1,992.12
		531 Telephone	$	4,709.39
		532 Postage	$	790.00
		550 Printing	$	630.50
		610 Office Supplies	$	1,628.72
		741 New Equipment	$	13.00
		810 Administrative Dues	$	1,490.50
		890 Miscellaneous	$	9,764.00
	2411	Secretarial Salaries	$	28,521.61
		200 Employee Benefits	$	2,445.67
	2490	Graduation Expenses	$	513.17
	2500	Support Services - Business		
	2540	Operation & Maintenance of Plant Services		
		117 Custodial Salaries	$	35,516.72
		200 Employee Benefits	$	8,421.47
		431 Trash Removal	$	4,945.01
		432 Snow Removal	$	600.00
		440 Equipment Repairs & Maintenance	$	574.90
		441 Maintenance of Grounds	$	485.45
		442 Building Repairs & Maintenance	$	24,656.74
		443 Building Maintenance	$	20,156.76
		520 Building Insurance	$	11,268.00
		580 Travel		150.00
		610 Custodial Supplies	$	6,551.01
		651 Gas	$	84.80
		653 Electricity	$	25,627.00
		654 Electric Heat	$	27,769.78
		655 Outdoor Lighting	$	2,296.07
		656 Water	$	7,350.00
		657 Sewer	$	5,880.00
		741 Additional Equipment	$	1,123.00
	2550	Pupil Transportation Services		
	2553	511 SPED Transportation-Public-In-State	$	6,554.00
		512 Out of State	$	10,640.00
	2554	510 Field Trip Transportation	$	330.50
		511 Academic Com. Transportation	$	1,623.00
	2555	510 Athletic Transportation	$	8,916.69
	2559	519 Vocational Ed. Transportation	$	1,265.00
	2600	Support Services - Managerial		
	2620	270 Curriculum Development	$	27.70
	2620	330 Regional Special Education	$	20,127.00
	2630	580 Travel and Conferences	$	193.56
6000	Fund Transfers			
	6510	880 Capital Reserve - Dist. Funds	$	30,000.00
7000	Refund of Expenditures			
	7000	890 In and Out Items	$	22,250.00
9-5100	Debt Service			
	5100	830 Principal of Debt	$	60,000.00
		840 Interest on Debt	$	11,700.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			$	1,529,929.97
Balance on Hand June 30, 1988			$	31,297.06
TOTAL			$	1,561,227.03

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 1989

To the inhabitants of the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE FOURTEENTH DAY OF MARCH 1989 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Wilton Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.

2. To choose one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three (3) years.

3. To choose three (3) Members of the Budget Committee, by ballot, one from the Town of Wilton, and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years; and one from the Town of Lyndeborough to serve a term of two (2) years.

4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS SEVENTH DAY OF FEBRUARY, 1989.

Harold P. Melcher, Jr. Robert L. Nields. Denise Fox

Virginia Taylor Otto Hansen, IV SCHOOL BOARD

Harold P. Melcher, Jr. Robert L. Nields. Denise Fox

Virginia Taylor Otto Hansen, IV SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 8, 1989

To the inhabitants of the Wilton-Lyndeborough Cooperative School district in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON WEDNESDAY, THE EIGHTH DAY OF MARCH, 1989 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 14, 1989.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

7. To see if the District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS ($30,000.00) to be placed in the Capital Reserve Fund established for the purpose of financing all or part of the construction or reconstruction of the Wilton-Lyndeborough Cooperative Junior-Senior High School building and replacement of school building equipment or take any action relating thereto. (Supported by the Budget Committee).

8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS SEVENTH DAY OF FEBRUARY, 1989.

SCHOOL BOARD

Harold P. Melcher, Jr. Robert L. Nields Denise Fox

Virginia Taylor Otto Hansen, IV SCHOOL BOARD

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

FOR THE YEAR ENDING JUNE 30, 1988

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
1. Fund Equity July 1, 1987	$21,789.04	$ - 0 -	$12,045.45	$18,838.00
ADDITIONS:				
2. Revenue:	$1,511,386.32	$22,250.26	$34,488.46	$31,670.59
3. Other Additions:	5,801.41	$ - 0 -	$ - 0 -	$ - 0 -
TOTAL ADDITIONS:	$1,517,187.73	$22,250.26	$34,488.46	$31,670.59
DELETIONS:				
4. Expenditures:	$1,507,679.71	$22,250.26	$38,751.54	$ - 0 -
TOTAL DELETIONS:	$1,507,679.71	$22,250.26	$ - 0 -	$ - 0 -
FUND EQUITY JUNE 30, 1988	$ 31,297.06	$ - 0 -	$ 7,782.37	$50,508.59

BALANCE SHEET

ASSETS

100 Cash on Hand June 30, 1987:	$ 30,344.97	$ - 0 -	$ 5,938.62	$50,508.59
130 Interfund Receivables:	$ 4,361.80	$ - 0 -	$ 1,843.75	$ - 0 -
140 Intergovernmental Receivables:	$ - 0 -	$ 4,550.26	$ - 0 -	$ - 0 -
150 Other Receivables:	$ 4,256.23	$ - 0 -	$ - 0 -	$ - 0 -
TOTAL ASSETS.....	$38,972.00	$ 4,550.26	$ 7,782.37	$50,508.59

ITEMIZATION OF RECEIVABLES: June 30, 1988

School District Wilton-Lyndeborough Cooperative

Balance Sheet Account Number	Date Received**	Receivable Due From	Revenue Account Credited	Amount*	
140		Chapter II Funds	4420	4,550	26
150		Dr. Ed. Reimbursement	3230	2,925	00
150		Bldg. Aid	3210	924	87
150		Tuition & Trans.	3222	415	36
Total				8,815	49

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account Number	Purchase Order #	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*	
420	003761	4/05/88		Briggs	2540-442	2,331	51
420	003773	5/17/88		Master Teacher	2210-290	326	04
420	003510	10/13/87		Proj. Learning Prog	1100-660	54	95
420	003741	4/01/88		Belwin Mills Corp.	1100-610	48	85
420	003620	1/25/88		Moore Medical Corp.	2134-610	36	72
420	003861	6/16/88		Dedra's	2540-610	567	00
420	003863	6/16/88		Dedra's	2540-441	1,000	00
420	003625	1/25/88		Malecki Music Inc.	1100-610	16	07
420	003671	3/4/88		Baker & Taylor	2222-630	208	77
420	003856	6/28/88		Demco	2222-742	119	95
420	003857	6/28/88		University Microfilms	2223-742	229	20
420	003921	6/30/88		Wilton/Lynde. Coop	2410-890	1,019	92
420	003919	6/30/87		James Button	2210-290	300	00
420	003920	6/30/88		101A Copy Center	2410-890	600	00
420	003721	4/01/88		Industrial Arts Co.	1100-610	756	68
420	003782	5/27/88		Samuel French	1410-610	59	28
410	000002	6/30/88		S.A.U. 63	7000-890	188	46
Total						7,863	40

SCHEDULE OF BONDS AND NOTES
June 30, 1988

Bonds/Notes Outstanding, July 1, 1987	$180,000.00
Add Bonds/Notes Issued During Year	.00
Less Bonds/Notes Retired During Year	$ 60,000.00
Bonds/Notes Outstanding, June 30, 1988	$120,000.00

STATUS OF SCHOOL BONDS AND NOTES ON NEW SCHOOL

Lot A School Bonds Amount $600,000 Rate: 6.30% Issued-6/15/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
06/15/89	$1,890	38	$30,000	109-114	$31,890
12/15/89	$ 945	39			$ 945
06/15/90	$ 945	40	$30,000	115-120	$30,945

Lot B School Bonds Amount $600,000 Rate: 6.70% Issued-6/16/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
06/15/89	$2,010	38	$30,000	109-114	$32,010
12/15/89	$1,005	39			$ 1,005
06/15/90	$1,005	40	$30,000	115-120	$31,005

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1987 to June 30, 1988

Cash On Hand July 1, 1987		$ 36,521.00
Received from Selectmen		
Current Appropriation	$ 1,421,540.00	
Revenue From State Sources	$ 78,571.20	
Revenue From Federal Sources	$ 19,952.28	
Received From Tuitions	$ 474.04	
Received From All Other Sources	$ 30,440.81	
Total Receipts		$1,550,978.33
Total Available For Fiscal Year		$1,587,499.43
Less School Board Orders Paid		$1,557,154.46
Balance on Hand June 30, 1988		$ 30,344.97

July 15, 1988 Lawrence A. Brown, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all aspects.

February 2, 1989 Barbara L. Putnam, Auditor
Enda Bean, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
SCHOOL LUNCH REPORT
1987-1988

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1987-1988.

Cash on Hand July 1, 1987		$ 28,273.97
RECEIPTS:		
Lunch & Milk Sales - Children	$ 59,368.21	
Lunch & Milk Sales - Adults	$ 2,296.55	
Reimbursements	$ 18,017.00	
Miscellaneous	$ 4,962.96	
Snack Bar Receipts	$ 27,617.12	
TOTAL RECEIPTS		$ 112,261.84
TOTAL CASH AVAILABLE		$ 140,535.81
EXPENDITURES:		
Food & Milk	$ 39,368.96	
Labor	$ 40,157.94	
Equipment	$ 15,260.00	
Other	$ 5,268.66	
Snack Bar Food	$ 16,513.69	
Snack Bar Labor	$ 5,291.69	
TOTAL EXPENDITURES		$ 121,860.94
Balance on Hand June 30, 1988		$ 18,674.87

LUNCH PROGRAM

	Receipts	Expenditures	Balance
School Lunch	$84,644.72	$100,055.56	$ -15,410.84*
Snack Bar	$27,617.12	$ 21,805.38	$ + 5,811.74
			$ - 9,599.10

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Sally J. Reynolds, Bookkeeper September 21, 1988

*Actual loss - $150.84 after cost of new freezer ($15,260.00)

ANNUAL HEALTH SERVICE REPORT
1987-1988

Physician's Services:
- Pupils Examined:
 - April-25
 - May-21
 - Total-56
- Defects found:
 - Skin-4
 - Ears-3
 - Scoliosis-6
 - Obesity-8
 - Hypertension-4

Examining Physicians:
- Dr. Jean Rosenthal
- Dr. Jeffrey Boxer

School Nurse Services:
- Vision tests-138
- Hearing tests-98
- Heights and weights-280
- Glucose testing-62
- Blood pressures-118
- First aid-2500
- Scoliosis screeing-138
- Counseling-28
- Courses taught-CPR-3
- Nutrition and Diet course-MCH

Meetings Attended:
- R.I. Wellness Conference
- Family Treatment of Alcoholics
- A.I.D.S. Education
- Crisis of Adolescence

Chairperson;
- Drug and Alcohol Abuse Committee

Communicable Diseases:
- Conjunctivitis-56
- Mononucleosis-5
- Strep Throat-18

Respectfully submitted,

Linda G. Brown
School Nurse

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my fifth report to the District for the 1987-88 school year.

The school year began with a student enrollment of 284 students with grade enrollments as follows: seventh grade - 44, eighth grade - 47, ninth grade - 57, tenth grade 45, eleventh grade - 49, and twelfth grade - 42.

New staff members for the 1987-88 school year were: Samuel Allen-Special Education, Michael Amichetti-English, Douglas Casement, Special Education, Katherine Gellar-Music, John Payelian-Science, Margaret Picard-Guidance, Betsielane Sullivan-Math, and Robin Farmer-Math.

Mr. Robert Nields of Lyndeborough was re-elected to the School Board for a 3 year term and Mr. Otto Hansen, IV, was elected as Wilton Representative, replacing Richard Rockwood. Mr. Harold Melcher was re-elected Chairperson and Mrs. Denise Fox was re-elected Vice Chairperson. Mrs. Sandra Lowery was re-appointed Clerk. Tricia Laflamme was elected student representative to the School Board and Mrs. Sally Reynolds was elected Treasurer, replacing Mr. Lawrence Brown. . At the annual meeting, the School District approved an appropriation of $1,639,890.

A team of educators representing the New England Association of Schools and Colleges visited the school for three days in the spring of 1988 to review and evaluate the school's programs. This visit was followed by a comprehensive report from the visiting team, containing commendations and recommendations, which accredits the school and will provide the basis for school improvement planning over the next ten year period. The Wilton-Lyndeborough staff and administration will report back to the accrediting association periodically on their progress in meeting its recommendations. Preparation for the visit required nearly two years of work, and all who participated felt that it was a very worthwhile growth experience.

Each school district in School Administrative Unit No. 63 approved the addition of an Assistant Superintendent to the central office staff at its March 1988 meeting. A committee of School Board members, administrators and teachers screened more than forty candidates for the position. The School Administrative Unit No. 63 Board selected Ms. Francine Pullam for the position from among three finalists. Ms. Pullam assumed her responsibilities August 1, 1988 and is currently participating in all aspects of central office administration.

Your School Administration looks forward to working with the school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

PRINCIPAL - ERNEST BELANGER

TEACHERS & STAFF - 1987-88

Samuel Allen, Resource Room
Michael Amichetti, English
Gwyn Baldwin, English
Peter Beane, English
Mary Ellen Brookes, English/French
Linda Brown, Nurse
James Button, Math/Computers
Douglas Casement, Resource Room
Linda Cordileone, Business
Helen Dwire, Home Economics
Robin Farmer, Math
Patricia Fenner, Math
David Finch, Physical Education
Philip Fowler, Guidance Director
Katherine Gellar, Music
Rocco Giambrocco, Social Studies
Sarah Burt Gloudemans, Librarian
Eleanor Greer, Art
Lori Hayes, Science
Linda Hirtz, Social Studies
William Leahy, English
Lucien Lesniak, Business
Kathleen Lewis, Physical Education
Joseph McDonald, Spanish/French
Robert Pano, Science
Antranig Papelian, Math
John Payelian, Science/Math
Margaret Picard, Guidance Counselor
Scott Record, Science
Cheryl Smith, Assistant Principal & Math
Betsielane Sullivan, Math
Bruce Wheeler, Industrial Arts
Dirk Witty, Industrial Arts
Eric Yannone, Social Studies

Carol Merrill, Teacher Aide
Janet Pano - Library Aide
Zane Witty - Permanent Substitute

Joyce Galletta - Secretary
Christina Jeskey - Guidance Secretary
Mary Ketcham - Administrative Asst.
Nancy Pollock - Secretary

Lorraine Tuttle, School Lunch Director
Rose Daniels, School Lunch
Karen Hickerson, School Lunch
Janet Johnson, School Lunch
Jean Vincent, School Lunch

Stephen Korpi - Custodian
Charles Deveau - Custodian

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

GRADUATED

CLASS OF 1988

Donna M. Albert
Kyle Avila
Kathryn H. Ayres
Kevin L. Beam
Joseph C. Bills, Jr.
Susan L. Bromley
Heather M. Brown
William J. Burns III
Donald L. Buttler
Patricia M. Collins
Scott D. Curtis
Grant T. Demmons
Kurt J. Dery
Patricia A. Doggett
Jason C. Dyer
Erik M. Fox
Lucinda E. Fredette
Eric B. Gabaree
Richard M. Galletta
William B. Goddard
Alex C. Grovo
Richard Hickerson
Paul N. Hutchinson
Margaret A. Kregos
Philip A. LaFlamme, Jr.
David L. Mallows
Penny E. Martel
Dale A. McGettigan
Richard L. McQuade, Jr.
James T. Prejsnar II
Dwight M. Pries
Daniel R. Salisbury
Laura L. Scribner
Curt L. Simpson II
Jesse A. Taggert
Virginia A. Taylor
Marianne L. Theberge
Heidi A. Turner
Kolin A. VanWinkle
Matthew T. Vargish
Lori A. Wood

SCHOOL ADMINISTRATIVE UNIT NO. 63
Wilton, New Hampshire 03086
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT

Revised 1-26-89

School Board Budget for 1989-1990

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	ESTIMATE 189-90
1-1000	INSTRUCTION			
1-1100	Regular Programs			
1100-112	Teacher Salaries	579,625	662,184	715,041
211	Medical	37,015	46,077	60,165
212	Dental		2,160	2,700
213	Life Ins.			810
214	Workers'Comp.	3,585	3,245	3,504
222	Retirement	3,654	3,377	5,077
230	Soc.Security	42,962	49,730	53,700
260	Unemployment	1,765	4,635	3,575
	Total	668,606	771,408	844,572
1100-440	Equipment Repairs & Maint.	3,423	3,696	4,533
610	Desk Supplies	13,749	14,649	15,667
611	Paper Supplies	5,053	5,738	6,403
612	Tests	493	252	801
630	Textbooks	10,531	12,185	14,415
631	Workbooks	1,979	2,242	2,186
660	Computer Programs	1,299	2,377	3,268
741	New Equipment	5,831	4,828	9,176
742	Replacement Equipment	8,339	8,748	8,183
890	Miscellaneous	138	975	975
	Total	50,835	55,690	65,607
1120-122	Substitute Salaries	9,140	11,900	10,600
211	Medical			1,377
212	Dental			100
213	Life Ins.			30
214	Workers'Comp.	51	58	52
230	Soc.Security	677	893	796
260	Unemployment	66	83	53
	Total	9,934	12,934	13,008
1130-122	Homebound Salaries	458	500	3,790
214	Workers'Comp.	7	3	18
230	Soc.Security	10	38	284
260	Unemployment	8	4	18
	Total	483	545	4,110
REGULAR PROGRAM TOTALS		729,858	840,577	927,297
1200-122	SPED Teacher Salaries	50,310	57,162	61,962
211	Medical	2,828	2,604	3,645
212	Dental		160	200
213	Life Ins.			60
214	Workers'Comp.	220	280	304
222	Retirement	315	292	440
230	Soc.Security	3,713	4,292	4,653
260	Unemployment	131	400	310
	Total	57,517	65,190	71,574

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	ESTIMATE 1989-90
1200-440	Equipment Repairs & Maint.			
610	Desk Supplies			
611	Paper Supplies			200
612	Tests		185	148
630	Textbooks	789		500
631	Workbooks	177	741	592
741	Add'l. Equipment	831	452	
742	Replacement Equipment			
890	Miscellaneous	595	653	750
	Total	2,392	2,031	2,190
1201-114	Sp.Ed.Teacher Aide Salary	10,608	7,830	8,613
214	Workers' Comp.	44	36	42
230	Soc.Sec.	785	589	647
260	Unemployment	66	55	43
	Total	11,503	8,510	9,345
SPECIAL ED.PROGRAM TOTAL		71,412	75,731	83,109
1-1230	Special Ed. Services			
1230-330	Psychological Testing			
331	Audiological Testing	257	280	140
332	Physical Therapy	376	1,050	
333	Occupational Therapy	1,097	840	
334	Psychological Therapy	3,316	5,850	12,885
335	Educational Evaluation			
	Total	5,046	8,020	13,025
SPECIAL ED. SERVICES TOTAL		5,046	8,020	13,025
1-1290	Special Ed.Tuition			
1290-561	Public-In-State	2,625		14,460
562	Out-of-State	57,646	44,000	26,556
569	Private		4,500	
	Total	60,271	48,500	41,016
SPECIAL ED. TUITION TOTAL		60,271	48,500	41,016
1-1300	Vocational Ed. Programs			
1300-561	Vocational Ed. Tuition	442	2,500	2,500
	Total	442	2,500	2,500
VOCATIONAL ED. PROGRAMS TOTAL		442	2,500	2,500
1-1400	Other Instructional Programs			
1410-112	Cocur.Athl.Act.Salaries	15,510	18,510	20,450
214	Workers'Comp.	102	90	100
222	Retirement	16	94	145
230	Soc.Sec.	1,295	1,390	1,536
260	Unemployment			
	Total	16,923	20,084	22,231
1410-330	Physicals			
440	Equipment Repairs & Maint.	158	1,000	1,000
531	Telephone			
532	Postage			
590	Purchased Services	6,663	6,015	6,509
610	Supplies	4,447	3,849	5,435

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	BUDGETED 1989-90
1410-741	New Equipment			
742	Replacement Equipment			
810	Dues	300	1,000	1,000
890	Miscellaneous	591	1,200	
	Total	12,159	13,064	13,944
1411-112	CoCurricular Salaries	2,892	4,350	5,325
214	Workers'Comp.	5	21	26
222	Retirement	9	22	38
230	Soc.Security	64	326	400
260	Unemployment	1		
	Total	2,971	4,719	5,789
1411-610	Supplies	518	875	800
741	New Equipment			2,000
810	Dues & Fees		422	782
890	Miscellaneous		525	525
	Total	518	1,822	4,107
1490-310	Driver Education	6,300	3,600	6,300
	Total	6,300	3,600	6,300
OTHER INSTRUCTIONAL PROGRAMS TOTAL		38,871	43,289	52,371
1-2000	SUPPORTING SERVICES			
2120-113	Guidance Salaries	42,427	47,599	51,818
211	Medical	2,376	2,463	5,910
212	Dental		128	200
213	Life Ins.			60
214	Workers'Comp.	276	233	254
222	Retirement	264	243	368
230	Soc.Security	3,147	3,574	3,892
260	Unemployment	131	333	259
	Total	48,621	54,573	62,761
2120-370	Testing	14	347	
532	Postage			125
610	Supplies	123	200	400
612	Tests	274	200	450
630	Textbooks			88
660	Computer Software	189	240	239
741	New Equipment		75	
810	Dues			250
890	Miscellaneous	85	85	
	Total	685	1,147	1,552
2121-115	Guidance Secretary Sal.	2,808	3,010	3,420
214	Workers'Comp.	14	15	17
230	Soc.Security	268	226	257
260	Unemployment	21	21	17
	Total	3,111	3,272	3,711
GUIDANCE SERVICES TOTAL		52,417	58,992	68,024

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	BUDGETED 1989-90
2134-113	Nurses' Salaries	21,857	24,500	27,100
211	Medical	2,004	2,705	3,545
212	Dental		80	100
213	Life Ins.			30
214	Workers'Comp.	130	120	133
222	Retirement	139	124	192
230	Soc.Security	1,624	1,839	2,035
260	Unemployment	65	171	136
	Total	25,819	29,539	33,271
2134-330	Academic Physicals	392	1,080	1,080
440	Equipment Repairs & Maint.		500	
520	Insurance Bond	22		
532	Postage		25	25
580	Travel	910	1,000	1,000
610	Supplies	364	375	375
741	New Equipment			233
890	Miscellaneous	65	25	
	Total	1,753	3,005	2,713
HEALTH SERVICES TOTAL		27,572	32,544	35,984
1-2210	IMPROVEMENT OF INSTRUCTIONAL STAFF			
2210-270	Course Reimbursement	1,931	3,600	4,500
290	Staff Development	2,794	4,000	3,831
320	Accountability		735	
640	Profes.Books/Subsc.	78	250	250
	Total	4,803	8,585	8,581
IMPROVEMENT OF INSTRUCTIONAL STAFF		4,803	8,585	8,581
1-2220	EDUCATIONAL MEDIA SERVICES			
2221-114	Library Aide Salaries	2,783	3,267	
214	Workers'Comp.	15	16	
230	Soc. Security	205	245	
260	Unemployment	39	23	
	Total	3,042	3,551	
2222-113	Librarian Salaries	22,936	26,400	29,400
211	Medical	961		
212	Dental		80	100
213	Life Ins.			30
214	Workers'Comp.	138	129	144
222	Retirement	150	134	208
230	Soc.Security	1,695	1,982	2,207
260	Unemployment	66	184	147
	Total	25,946	28,909	32,236
2222-440	Equipment Repairs & Maint.	494	500	700
453	Rental of Films	555	300	300
532	Postage	60	75	75
610	Supplies	258	350	350
630	Library Books	2,929	2,500	5,000
640	Magazines & Periodicals	1,549	1,300	1,500
742	Replacement Equipment	1,050	1,100	1,500
810	Dues	15	15	30
	Total	6,910	6,140	9,455

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	BUDGETED 1989-90
2223-610	Audio Visual Supplies	537	1,650	600
660	Computer Software			1,900
741	New Equipment	931	250	
742	Replacement Equip.	1,136	500	1,000
	Total	2,604	2,400	3,500
EDUCATIONAL MEDIA SERVICES TOTALS		38,502	41,000	45,191
1-2300	School Board Services			
2310-890	School Board Members	1,000	1,000	1,000
381	Clerk	161	400	400
382	Treasurer	517	400	400
383	Supv. & Ballot Clerks	236	200	200
384	Moderator		25	25
385	Auditors	278	300	300
390	Legal Fees	109	500	500
520	Treasurer's Bond	236	155	240
521	S.B. Liability Ins.	3,043	2,504	3,043
532	Postage	185	250	250
610	Supplies	28	750	750
810	Dues	1,385	1,523	1,523
890	Miscellaneous	2,953	1,000	2,000
	Total	10,131	9,007	10,631
2310-351	School Admin. Unit Exp.	29,233	36,839	43,214
	Total	29,233	36,839	43,214
SCHOOL BOARD SERVICES TOTAL		39,364	45,846	53,845
1-2400	Office of the Principal			
2410-111	Principal Salaries	46,179	49,238	53,397
211	Medical	1,520	2,705	3,545
212	Dental		80	100
213	Life Ins.			30
214	Workers'Comp.	303	241	262
222	Retirement	262	207	379
230	Soc.Security	3,391	3,698	4,010
260	Unemployment	131	345	267
	Total	51,786	56,514	61,990
2410-440	Equip. Repairs & Maint.	1,992	2,803	3,083
520	Bond		30	30
531	Telephone	4,709	4,950	5,198
532	Postage	790	850	900
550	Printing	630	1,000	1,100
580	Travel		275	275
610	Supplies	1,628	1,575	1,730
741	New Equipment	13		600
742	Replacement Equipment		3,000	
810	Administrative Dues	1,490	1,575	1,600
890	Miscellaneous	9,764		
	Total	21,016	16,058	14,516

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	BUDGETED 1989-90
2411-115	Secretarial Salaries	28,521	29,920	33,907
211	Medical			
212	Dental		80	200
213	Life Ins.			30
214	Workers'Comp.	166	147	166
230	Soc.Security	2,099	2,247	2,546
260	Unemployment	180	209	170
	Total	30,966	32,603	37,019
2490-890	Graduation Expense	513	1,100	2,600
	Total	513	1,100	2,600
OFFICE OF THE PRINCIPAL TOTALS		104,281	106,275	116,125
1-2540	Operation of Plant & Maint.			
2540-117	Custodial Salaries	35,516	39,904	44,982
211	Medical	3,529	4,398	7,090
212	Dental		160	200
213	Life Ins.			60
214	Workers'Comp.	2,211	1,473	1,657
230	Soc.Security	2,538	2,997	3,371
260	Unemployment	144	279	224
	Total	43,938	49,211	57,584
2540-431	Trash Removal	4,945	3,800	4,500
432	Snow Removal	600	700	770
440	Equip.Repairs & Maint.	575	1,000	1,000
441	Maintenance of Grounds	486	1,175	5,975
442	Building Repairs	24,656	17,050	12,070
443	Building Maintenance	20,156	13,039	8,757
520	Building Insurance	11,268	9,264	11,268
580	Travel	150	150	300
610	Custodial Supplies	6,551	6,700	7,000
651	Gas	85	250	250
653	Electricity	25,627	24,447	28,189
654	Electric Heat	27,769	40,573	30,545
655	Outdoor Lighting	2,296	3,013	3,013
656	Water	7,350	7,350	7,350
657	Sewer	5,880	11,760	5,880
741	New Equipment	1,123		8,250
742	Replacement Equipment		2,181	5,625
	Total	139,517	142,452	140,742
OPERATION & MAINT. OF PLANT TOTAL		183,455	191,663	198,326
1-2550	Transportation Services			
2553-511	SPED Transp.Public In	6,554		17,234
512	Out-of-State	10,640	12,600	10,260
513	Private			
	Total	17,194	12,600	27,494
2554-510	Field Trip Transp.	330	800	900
511	Academic Com.Transp.	1,623	1,450	1,725
	Total	1,953	2,250	2,625

EXPENDITURES		EXPENDED 1987-88	BUDGETED 1988-89	BUDGETED 1989-90
2555-510	Athletic Transportation	8,916	9,424	10,404
	Total	8,916	9,424	10,404
2559-519	Voc Ed Transportation	1,265	2,700	2,700
	Total	1,265	2,700	2,700
TRANSPORTATION SERVICES TOTALS		29,328	26,974	43,223
1-2620	Planning,Research,Development and Evaluation Services			
2620-270	Curriculum Development	28	480	6,200
330	SPED Administration	20,127	26,663	30,363
	Total	20,155	27,143	36,563
PLANNING,ETC. SERVICES TOTALS		20,155	27,143	36,563
1-2630	Information Services			
2630-580	Travel & Conferences	194	400	400
	Total	194	400	400
INFORMATION SERVICES TOTALS		194	400	400
1-4000	Facilities Acq.&Const. Serv.			
4200-451	Rental of Land & Bldgs.		750	750
4600-460	Building Construction			
720	Building Acquisition			
	Total		750	750
ACQUISITION & CONST. SERVICES TOTALS			750	750
1-6000	Fund Transfers			
6500-880	School Lunch			
6510-880	Capital Reserve-Dist.	30,000	10,001	30,001
	Total	30,000	10,001	30,001
FUND TRANSFER TOTALS		30,000	10,001	30,001
1-7000	Refund of Expenditures			
7000-890	In & Out Items	22,250	3,300	3,300
	Total	22,250	3,300	3,300
REFUND OF EXPENDITURES TOTALS		22,250	3,300	3,300
9-5100	Debt Service			
5100-830	Principal of Debt	60,000	60,000	60,000
840	Interest on Debt	11,700	7,800	3,900
	Total	71,700	67,800	63,900
TOTAL DEBT SERVICE		71,700	67,800	63,900
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		1,529,921	1,639,890	1,823,531

RECEIPTS		ACTUAL 19 87-88	ESTIMATE 19 87-88	ESTIMATE 19 88-89	ESTIMATE 19 89-90
Unreserved Fund Balance					
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation				
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total				
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition	474.04			7,570.00
1340	Voc. Ed. Tuition				
	Total	474.04			7,570.00
1500	Earnings on Investments				
1510	Bank Interest	5,623.72	10,000.00	9,000.00	5,600.00
	Total	5,623.72	10,000.00	9,000.00	5,600.00
1700	Pupil Activities				
1710	Athletics		2,000.00	2,000.00	2,000.00
1919	Other		400.00	400.00	
	Total		2,400.00	2,400.00	2,000.00
1900	Other Revenue from Local Sources				
1910	Rentals				
1920	Trust Funds				
1980	Refunds				
1990	Other Local Revenue				
	Total				
REVENUE FROM LOCAL SOURCES TOTAL		6,097.76	12,400.00	11,400.00	15,170.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid	18,064.81	18,363.00	15,099.41	38,662.58*
3120	Sweepstakes				
3130	Incentive Aid				
3140	Foster Children				
3190	Other				
	Total	18,064.81	18,363.00	15,099.41	38,662.58
3200	Restricted Grants-in-Aid				
3210	School Building Aid	29,214.94	29,568.00	28,290.00	24,000.00
3230	Driver Education	6,375.00	3,000.00	3,000.00	6,300.00
3240	Catastrophic Aid	24,425.32		23,413.55	15,959.00
3270	Child Nutrition				
3290	Other-Recreation Fields	2,252.28			
	Total	62,267.54	32,568.00	54,703.55	46,259.00
REVENUE FROM STATE SOURCES TOTAL		80,332.35	50,931.00	69,802.96	84,921.58
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

*5/3/88 Revised FY 89 28,218.31
4/27/88 Excess FY 88 10,444.27

RECEIPTS		ACTUAL 19 87-88	ESTIMATE 19 87-88	ESTIMATE 19 88-89	ESTIMATE 19 89-90
4400	Rest. Grants-in-Aid thru State				
4410	ECIA Title I				
4420	ECIA Title II	4,100.00	4,500.00	3,300.00	3,300.00
4440	Vocational Education				
4450	Adult Education				
4460	Child Nutrition				
4470	Handicapped Programs				
4490	Other Gov. Initiative	13,600.00			
	Total	17,700.00	6,084.00	4,884.00	3,300.00
4700	Grants-in-Aid thru Agencies				
4710	Revenue Sharing				
4720	CETA				
4790	Other				
	Total				
4800	Revenue in Lieu of Taxes				
	Total				
4900	Other Federal Revenue				
4910	Direct from Gov't.				
4920	Through State				
	Total				
REVENUE FROM FEDERAL SOURCES TOTAL		17,700.00	6,084.00	4,884.00	3,300.00
5000	OTHER REVENUE SOURCES				
5100	Sale of Notes & Bonds				
5110	Principal on Bonds & Notes				
5120	Premium on Bonds				
5130	Accrued Interest on Bonds				
	Total				
5200	Transfers from Other Funds				
5210	From General Fund				
5220	From Capitol Projects Fund				
5230	From Capitol Reserve Fund		12,800.00		
5240	From Food Service Fund				
5250	From Federal Projects Fund				
	Total		12,800.00		
5300	Comp. for Loss of Fixed Assets				
5310	Insurance Recovery				
5320	Sale of Equipment	2,023.85			
	Total	2,023.85			
REVENUE FROM OTHER SOURCES TOTAL		2,023.85	12,800.00		
GRAND TOTAL RECEIPTS		106,153.96	82,215.00	86,086.96	103,391.58
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			1,546,382.25	1,639,889.87	1,823,531.00
GRAND TOTAL ESTIMATED RECEIPTS			82,215.00	86,086.96	103,391.58
GRAND TOTAL ASSESSMENT			1,464,167.25	1,553,802.91	1,720,139.42

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1988
Wilton and Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

		Readiness - 6	7 - 8	9 - 12	
Boys		125	49	105	
Girls		112	45	88	
Total		237	94	193	
Average Membership		220.4	90.56	190.5	
Average Attendance		210.9	84.8	172.7	
Percent of Attendance		95%	94%	90.7%	
W-L Coop Breakdown	Lyndeborough		22.7	45.1	67.8
	Wilton		67.85	145.40	213.25

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September 1, 1988)

Attending Schools Outside the District	1
Attending Private Schools Outside District	17
Attending Private Schools Within District	97
Attending Parochial Schools Outside Dist.	13

WILTON CENSUS REPORT

September 1, 1988

(Age 1 day to 18 years inclusive)

Boys: 446 Girls: 419 Total: 865

ITEMIZATION OF RECEIVABLES: June 30, 1988

School District Wilton-Lyndeborough Cooperative

Balance Sheet Account Number	Date Received**	Receivable Due From	Revenue Account Credited	Amount*
140		Chapter II Funds	4420	4,550 26
150		Dr. Ed. Reimbursement	3230	2,925 00
150		Bldg. Aid	3210	924 87
150		Tuition & Trans.	3222	415 36
Total				8,815 49

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account Number	Purchase Order #	Date of Purchase Order	Date Paid**	Vendor	Expenditure Account Charged	Amount*
420	003761	4/05/88		Briggs	2540-442	2,331 51
420	003773	5/17/88		Master Teacher	2210-290	326 04
420	003510	10/13/87		Proj. Learning Prog	1100-660	54 95
420	003741	4/01/88		Belwin Mills Corp.	1100-610	48 85
420	003620	1/25/88		Moore Medical Corp.	2134-610	36 72
420	003861	6/16/88		Dedra's	2540-610	567 00
420	003863	6/16/88		Dedra's	2540-441	1,000 00
420	003625	1/25/88		Malecki Music Inc.	1100-610	16 07
420	003671	3/4/88		Baker & Taylor	2222-630	208 77
420	003856	6/28/88		Demco	2222-742	119 95
420	003857	6/28/88		University Microfilms	2223-742	229 20
420	003921	6/30/88		Wilton/Lynde. Coop	2410-890	1,019 92
420	003919	6/30/87		James Button	2210-290	300 00
420	003920	6/30/88		101A Copy Center	2410-890	600 00
420	003721	4/01/88		Industrial Arts Co.	1100-610	756 68
420	003782	5/27/88		Samuel French	1410-610	59 28
410	000002	6/30/88		S.A.U. 63	7000-890	188 46
Total						7,863 40

WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT
BUDGET COMMITTEE BUDGET

SECTION I PURPOSE OF APPROPRIATION FUNCTION	APPROVED BUDGET 1988-89	SCHOOL BOARD'S BUDGET 1989-90	BUDGET COMMITTEE RECOMMENDED 1989-90	 NOT RECOMMENDED 1989-90
1000 INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100 Regular Programs	840,577	927,297	927,297	
1200 Special Program	132,251	137,150	137,150	
1300 Vocational Programs	2,500	2,500	2,500	
1400 Other Instructional Programs	43,289	52,371	52,371	
1600 Adult/Continuing Education				
2000 SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100 Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110 Attendance & Social Work				
2120 Guidance	58,992	68,024	68,024	
2130 Health	32,544	35,984	35,984	
2140 Psychological				
2150 Speech Path. & Audiology				
2190 Other Pupil Services				
2200 Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210 Improvement of Instruction	8,585	8,581	8,581	
2220 Educational Media	41,000	45,191	45,191	
2240 Other Inst. Staff Services				
2300 General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870 Contingency				
2310 All Other Objects	9,007	10,631	10,631	
2320 Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351 S.A.U. Management Serv.	36,839	43,214	43,214	
2320 All Other Objects				
2330 Special Area Adm. Services				
2390 Other Gen. Adm. Services				
2400 School Administration Services	106,275	116,125	116,125	
2500 Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520 Fiscal				
2540 Operation & Maintenance of Plant	191,663	198,326	198,326	
2550 Pupil Transportation	26,974	43,223	43,223	
2570 Procurement				
2590 Other Business Services				
2600 Managerial Services	27,543	36,963	36,963	
2900 Other Support Services				
3000 COMMUNITIES SERVICES				
4000 FACILITIES ACQUISITIONS & CONST.	750	750	750	
5000 OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830 Principal	60,000	60,000	60,000	
5100 840 Interest	7,800	3,900	3,900	
5200 Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220 To Federal Projects Fund	3,300	3,300	3,300	
5240 To Food Service Fund				
5250 To Capital Reserve Fund	10,001	30,001	30,001	
1122 Deficit Appropriation				
— Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS	1,639,890	1,823,531	1,823,531	

BUDGET COMMITTEE BUDGET

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		ESTIMATED REVENUES REVISED REVENUES 1988-89	SCHOOL BOARD'S BUDGET 1989-90	BUDGET COMMITTEE BUDGET 1989-90
770	Unreserved Fund Balance	31,297		
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	15,099	38,663	38,663
3120				
3130				
3140				
3210	School Building Aid	19,780	24,000	24,000
3220	Area Vocational School			
3230	Driver Education	3,000	6,300	6,300
3240	Catastrophic Aid	11,430	15,959	15,959
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify)			
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II	3,300	3,300	3,300
4430	Vocational Education	1,584		
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition		7,570	7,570
1500	Earnings on Investments	5,600	5,600	5,600
1700	Pupil Activities		2,000	2,000
	Other (Identify)	2,000		
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
TOTAL SCHOOL REVENUES & CREDITS		93,090	103,392	103,392
DISTRICT ASSESSMENT		1,546,799	1,720,139	1,720,139
TOTAL REVENUES & DISTRICT ASSESSMENT		1,639,889	1,823,531	1,823,531

(School portion of the Business Profits Tax $ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF WILTON LYNDEBOROUGH COOPERATIVE , N.H.

BUDGET COMMITTEE

Robert H Hague

Jean E Fortin

Earl W. Dilatte

DATE _____ 1989

(Please sign in ink)

Notes

Notes